

Amendment / Modification 1-30-2025

Roadway Projects 2025-2030

- Current list of projects as outlined in the 2024 – 2028 TIP **See Appendix A**
- Berkley Road, Markland to Sycamore – Road Construction SFY2029 Estimated Cost: \$7,453,550.00. Federal \$2,867,365.00 Local \$3,134,635.00
- Center Road, Kimberely Drive to Albright – Right-of-way and construction in 2029 – 2031. Estimated Cost: \$4,997,500.00 Federal and Local costs to be determined.
- ~~Zartman Road, Berkley to Park Road – Road Reconstruction 2030 – 2031 Estimated Cost: \$4,065,250.00 Federal and Local costs to be determined.~~
- Bridge 507 Defenbaugh over Kokomo Creek – Rehabilitation – PE FY 2027 and CN FY 2029 Estimated cost \$1,550,000
- Smith Road (CR300N) from CR 50E to Touby Pike – Road Reconstruction CN FY 2027 Estimated CN Cost 6,086,421.
- Bridge 129 Webster Street Bridge over Kokomo Creek – Bridge Rehab PE in SFY 2027 (see TIP). Construction year 2030. Estimated Cost \$1,550,000.00 Federal and Local costs to be determined.
- Bridge #30 County Road 250 South over Kokomo Creek - Bridge Rehab. PE SFY 2027 (see TIP). Construction year 2029. Estimated Cost \$2,769,494 Federal and Local costs to be determined.
- Goyer Road from Boulevard to Markland – Road Reconstruction, estimated total cost \$7,694,840 CN in SFY 2026 -Federal and Local cost TBD.
- Bus Transit shelters – locations to be determined.
- Lighting on Center Road trail Estimated Cost: \$500,000 to \$1,000,000 per mile

Total Cost SFY 25-30 \$34,101,805

Illustrative 2031 to 2050 Years to be determined based on funding availability.

- Zartman Road, Berkley to Park Road – Road Reconstruction 2034 – Estimated Cost: \$4,065,250.00 Federal and Local costs to be determined.
- West Markland, Washington to west of Leeds. Road rehab with lane improvement and possible dedicated turn lanes. \$5,000,000.00
- Boulevard and Park – Intersection Improvement. \$2,500,000.00
- Boulevard and Lafountain - Intersection Improvement. \$2,500,000.00
- Home Avenue, Lincoln to Hoffer- Road Reconstruction with possible pedestrian path. \$8,000,000.00
- Boulevard, Washington to Home Ave – Road reconstruction with added curb and gutter. \$7,750,000
- Sycamore from Ohio to SR 931 – road reconstruction with sidewalks \$5,000,000
- North Street 3 Phases- Apperson to Washington \$2,500,000.00 Ohio to Apperson \$2,500,000.00 and SR931 to Ohio \$2,000,000.00 = total cost all 3 phases \$7,000,000.00.
- Dixon Road, SR 26 to Alto. \$7,000,000.00
- East Boulevard US 31 to County Road 300 East. \$1,500,000.00
- Morgan and Touby Pike and North of Morgan Street lighting \$500,000 to \$1,000,000 per mile
- Placement of EV charging stations within the area – locations to be determined.
- Bridge #45 Dixon Road – Bridge Replacement. \$3,000,000.00

- Bridge #51 CR 500E - Bridge Replacement. \$1,500,000.00
- Bridge #36 CR 200W – Bridge Rehab. \$1,000,000.00
- Bridge #60 CR 300S – Bridge Rehab. \$750,000.00
- Bridge #31 CR 500S – Bridge Rehab. \$1,084,000.00
- Bridge #40 CR 300W – Bridge Rehab. \$750,000.00
- Bridge #19 CR 600S – County Funded Project. \$750,000.00
- Bridge #25 CR 775W – County Funded Project. \$1,000,000.00
- Bridge #50 CR600E – County Funded Project. \$1,500,000.00
- Bridge #51 CR500E – County Funded Project within MPA – cost up in MPA funded (\$1,500,000.00)
- Bridge #102 CR1020E – County Funded Project. \$2,000,000.00
- Bridge #103 CR 175S over Wildcat Creek – County funded \$1,750,000.00
- Reflective coating on stop signs in County for safety – \$250,000.00 - \$500,000.00
- Re – paint crosswalks etc for safety - \$1,500,000.00
- Additional lighting through city for safety - \$2,000,000.00

Total Cost SFY 31-50 \$71,149,250

Illustrative list of additional projects

- Rail Corridor pedestrian path sections Phase 1 – 4 Deffenbaugh to West Middleton Estimated Cost \$12,000.00. Federal and Local costs to be determined.
- Bridge #513 Deffenbaugh – County Funded Project within MPA. \$1,500,000.00
- Signage at multiple overpasses. \$3,000 to 6,000 each - \$TBD
- Touby Pike, Sycamore to Morgan- Road Reconstruction. \$4,000,000.00
- Morgan Street 2 phases, Phillips to Davis Road \$2,500,000.00 and Davis Road to Washington Street \$2,500,000.00 = total cost 2 phases \$5,000,000.00.
- Bridge #506 Apperson Way - Bridge Replacement. \$1,500,000.00

Total Cost \$26,500,000

Years	Expenses - Estimated	Federal Funds - Estimated	Payback Amount	LPA Match / Overmatch	Balance
2025-2030	\$34,101,805	\$15,582,795	\$3,387,463	\$15,131,547	\$0
2031-2039	\$30,299,625	\$23,737,293	\$0	\$6,562,332	\$0
2040-2050	\$40,849,625	\$29,012,247	\$0	\$11,837,378	\$0
Total	\$105,251,055	\$68,332,335	\$3,387,463	\$33,531,257	