



Annual List of Obligated Projects – Fiscal Year 2024
Kokomo Howard County Governmental Coordinating Council

Per the Code of Federal Regulations (CFR) Chapter 23, a Metropolitan Planning Organization (MPO) shall be designated for each urbanized area with a population of more than 50,000 individuals (as determined by the Census). MPO program oversight is a joint Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) responsibility. This annual list of obligated projects satisfies both federal agencies.

FHWA related expenditure reporting:

Federal Law, the Transportation Bill and subsequent extensions (Continuing Resolutions), requires the Kokomo Howard County Governmental Coordinating Council (KHCGCC), acting on behalf of the Kokomo MPO to publish a list of obligated projects and related planning expenditures for the previous state fiscal year (*July 1, 2023, to June 30, 2024*).

FTA related expenditure reporting:

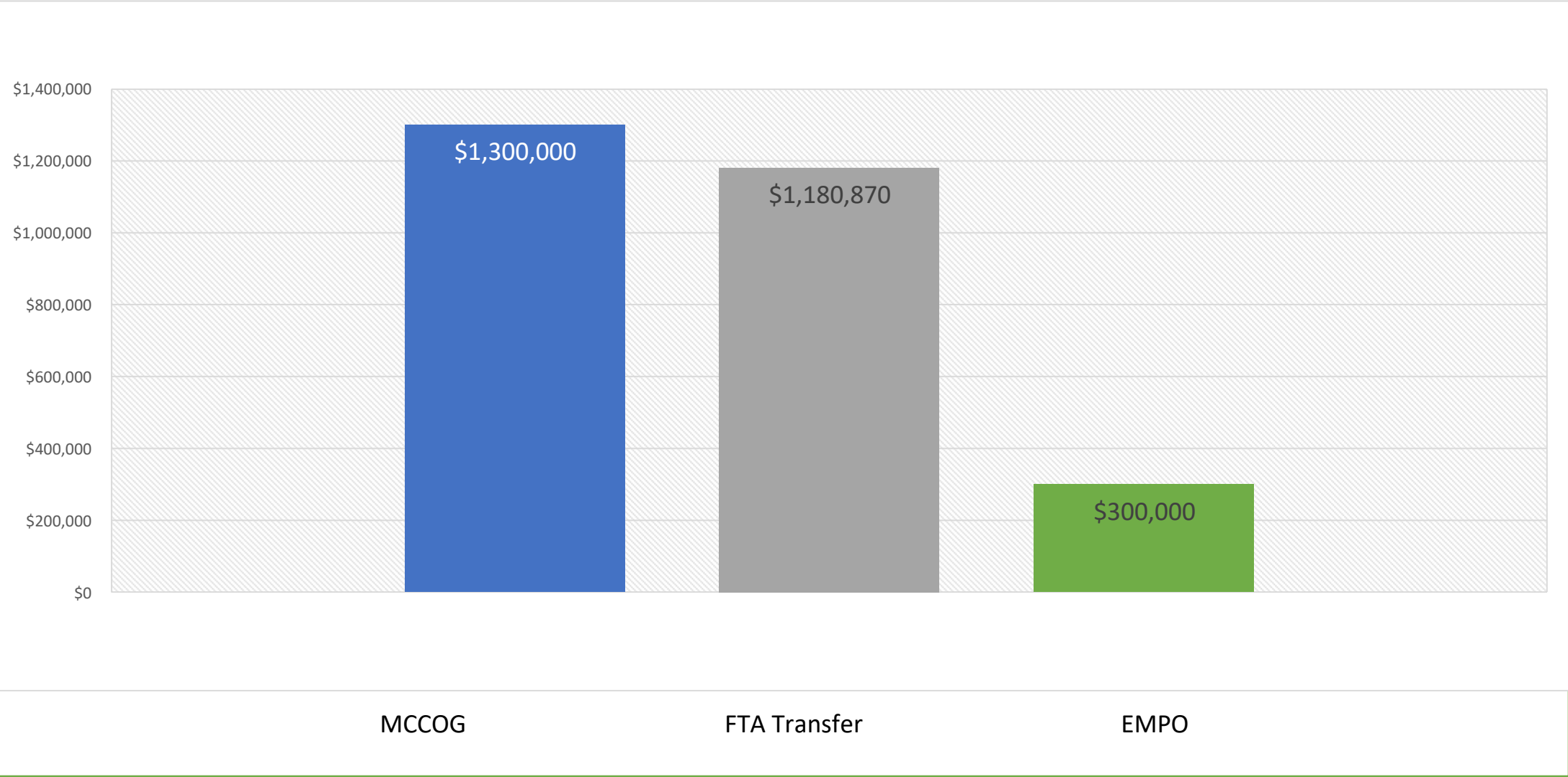
The KHCGCC, acting on behalf of the City of Kokomo also administers FTA grant funding for City Line Trolley, the local fixed route public bus service and its complimentary *para-transit* bus service, The Spirit of Kokomo. The KHCGCC reports on all transit related federal funding expenditures to satisfy the FTA program of projects (POP) requirement.

Regardless of funding source, FHWA, FTA or American Rescue Plan Act (ARPA), an obligation is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by a Federal agency and in turn documented as a budget expenditure thereby reducing the budget total by the obligated amount. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded and executed by the grantee. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

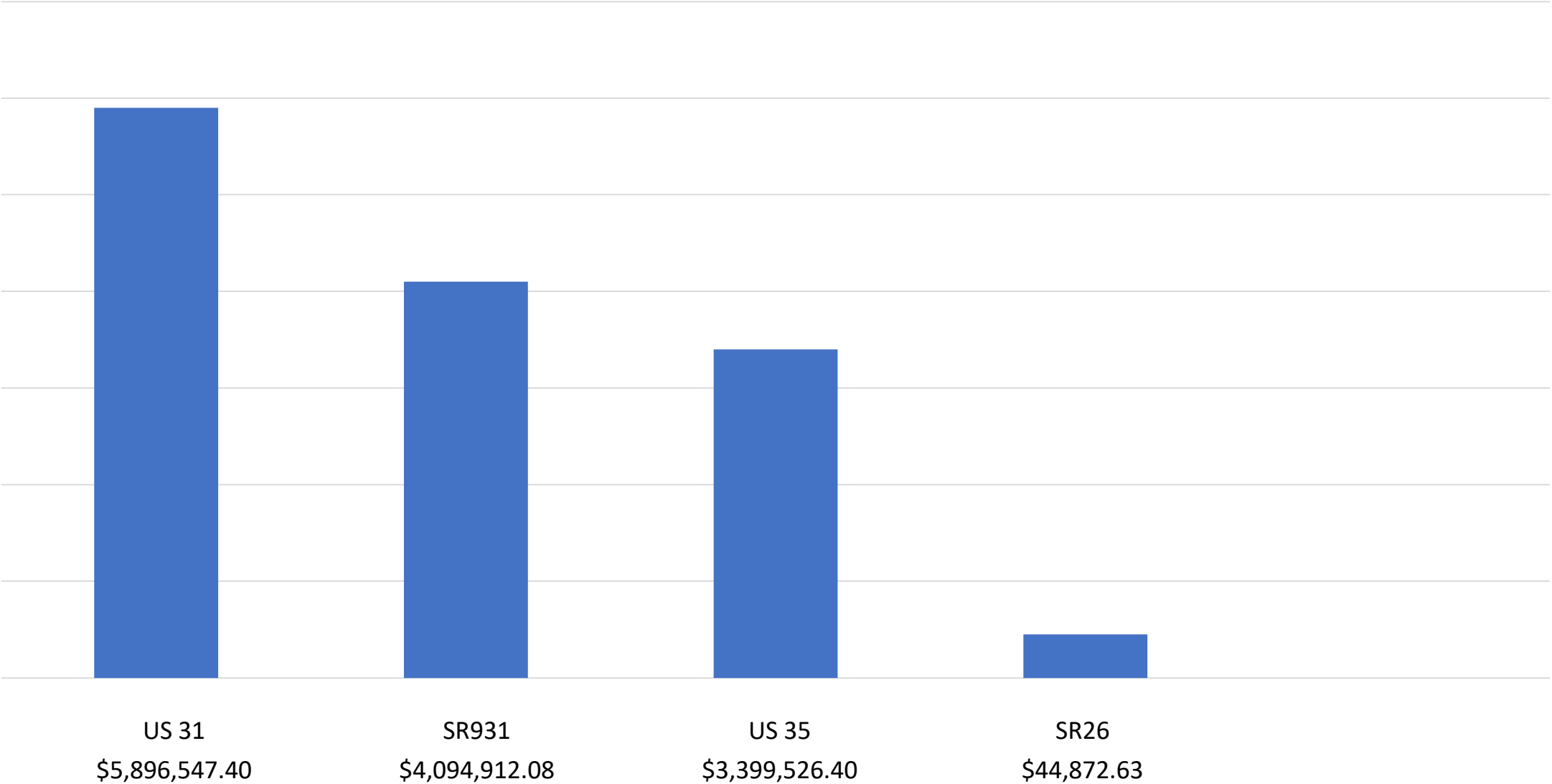
[The list of obligated projects for the FHWA and the FTA program of projects was produced by the KHCGCC in cooperation with the Indiana Department of Transportation.](#)

Fiscal Year 2024

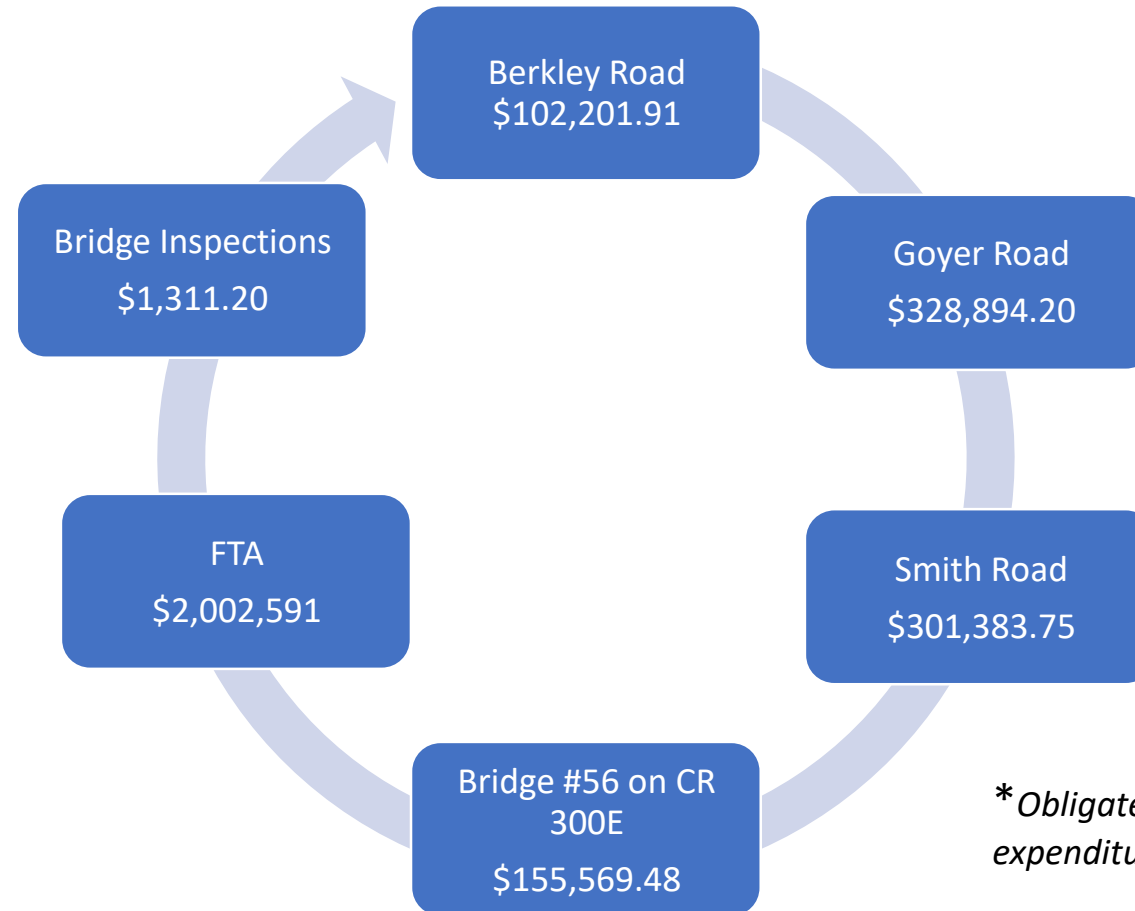
MPO Allocations as Obligated \$2,780,870



Fiscal Year 2024 State Obligated \$13,435,858.51



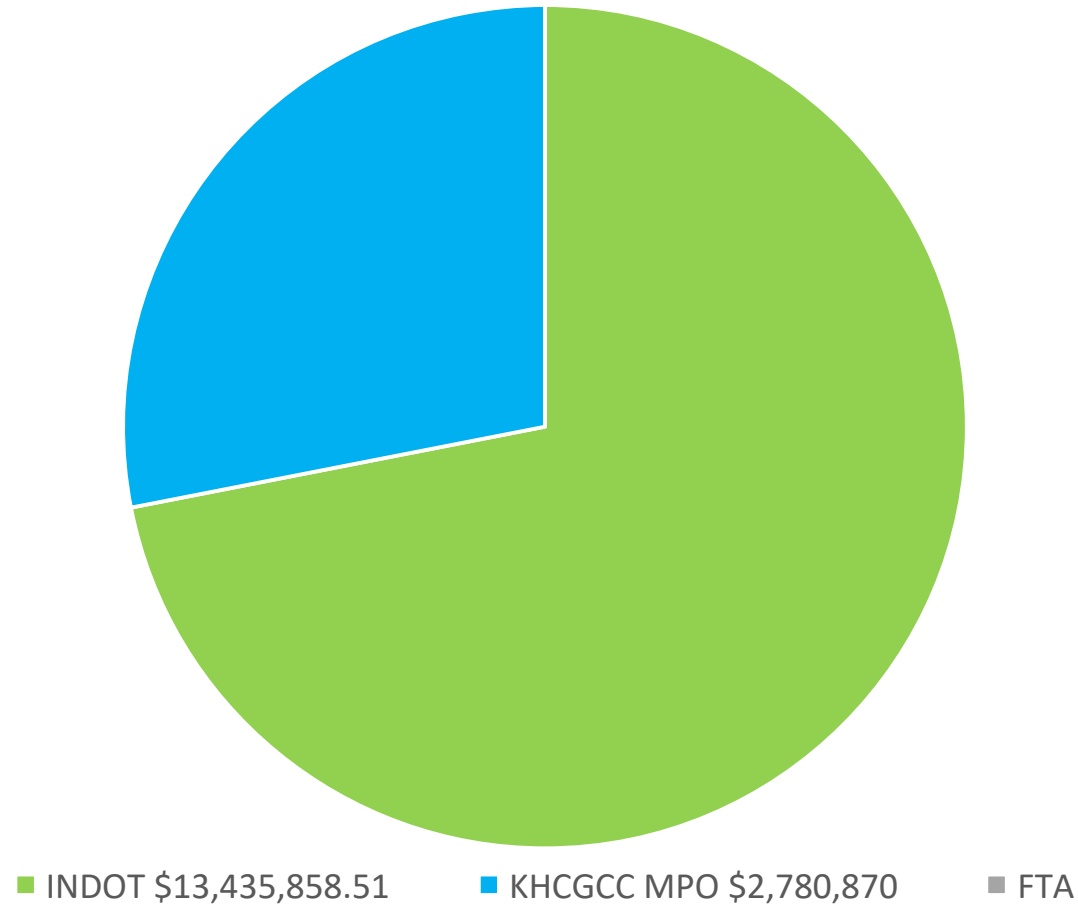
Fiscal Year 2024 KHCGCC *Spent All Phases of Projects \$2,891,951.54



**Obligated funds from previous years, actual expenditures in FY 2024*

Fiscal Year 2024 Federal Obligations (all sources)

\$16,216,728.51



Local Projects

Des	Sponsoring Organization	Route	Work Type	Letting Date	Phase	Fund Category	Advance Change Amount	Federal Change Amount	Total Advance Amount	Total Federal Amount	Notes
1401817	Howard County	McCann St.	Bridge Maintenance And Repair	11/10/2020	CE	STBG	\$0.00	-\$12,646.50	\$0.00	\$27,353.50	after letting increase
1401817	Howard County	McCann St.	Bridge Maintenance And Repair	11/10/2020	ROW	STBG	\$0.00	-\$24,152.00	\$0.00	\$7,848.00	after letting increase
1401817	Howard County	McCann St.	Bridge Maintenance And Repair	11/10/2020	CE	STBG	\$0.00	-\$2,002.42	\$0.00	\$192,877.58	after letting increase
1401817	Howard County	McCann St.	Bridge Maintenance And Repair	11/10/2020	PE	STBG	\$0.00	-\$16,669.00	\$0.00	\$125,712.00	after letting increase
1500284	Howard County	N/A	Bridge Inspections		PE	STBGP	\$0.00	-\$297.82	\$0.00	\$319,807.17	
1900778	Kokomo	Berkley Road	Road Rehabilitation (3R/4R Standards)	12/13/2028	PE	STBG /HSIP /Carbon	\$23,600.00	\$0.00	\$23,600.00	\$377,612.00	Project is eligible for HSIP / STBG / Carbon Reduction
1900780	Kokomo	Lincoln /Berkley	Intersect. Improv. W/ Added Turn Lanes	1/12/2022	CN	STBG	\$0.00	-\$41,280.04	\$0.00	\$339,039.96	after letting increase
1901304	Kokomo	Center Road	Bike/Pedestrian Facilities	9/14/2022	CE	TA	-\$162,807.86	\$0.00	\$0.00	\$7,992.14	after letting increase
1901304	Kokomo	Center Road	Bike/Pedestrian Facilities	9/14/2022	CE	TA	\$0.00	\$162,807.86	\$0.00	\$162,807.86	after letting increase

1902780	Howard County	CR300E	Superstructure Repair and Rehabilitation	12/11/2024	ROW	STBG	\$75,440.00	\$0.00	\$75,440.00	\$0.00	
2002563	Kokomo	Smith Road	HMA Overlay, Structural	11/13/2025	PE	STBG	\$0.00	\$108,676.00	\$178,166.41	\$108,676.00	
2101185	Howard County	N/A	Bridge Inspections		PE	STBG	\$0.00	\$11,597.60	\$0.00	\$137,521.60	
2101671	KHCGCC	N/A	UPWP 2023 -2024		PL	MPO Planning	-\$4,952.00	\$4,952.00	\$0.00	\$9,171.75	
2101671	KHCGCC	N/A	UPWP 2023 -2024		PL	MPO Planning	\$0.00	\$48,244.00	\$0.00	\$48,244.00	
2101671	KHCGCC	N/A	UPWP 2023 -2024		PL	MPO Planning	-\$198,255.23	\$193,116.00	\$43,104.77	\$357,686.25	
2201070	Kokomo	Goyer Road	HMA Overlay, Structural	8/6/2025	PE	HSIP	-\$313,132.00	\$313,132.00	\$0.00	\$313,132.00	HSIP 90/10
2201070	Kokomo	Goyer Road	HMA Overlay, Structural	8/6/2025	PE	STBG /Protect/ Carbon	\$0.00	\$400,141.00	\$0.00	\$400,141.00	STBG /Protect/ Carbon
2201070	Kokomo	Goyer Road	HMA Overlay, Structural	8/6/2025	PE	STBGP 50 - 200k	-\$385,821.00	\$0.00	\$14,320.00	\$0.00	STBG /Protect/ Carbon
2300006	Howard County	CR 550 N	Bridge Replacement	7/12/2028	PE	STBGP Rural	\$390,120.00	\$0.00	\$390,120.00	\$0.00	

State Projects

CN Contract	Des	Work Type	Des Location	Route	Letting Date	Phase	Fund Program Category	Advance Change Amount	Federal Change Amount	Total Advance Amount	Total Federal Amount
B-43047	2000379	Bridge Thin Deck Overlay	over CR125 E, NS RR, 0.6 mi S SR 26	US-31	4/19/2023	CN	NHPP	\$0.00	\$66,292.12	\$0.00	\$66,292.12
B-42059	1901366	Bridge Maintenance And Repair	NB @ Wildcat Creek -	US-31	9/15/2021	CN	HIP 5-200k	\$0.00	-\$31,221.97	\$0.00	\$22,946.30
B-42208	1901523	Bridge Thin Deck Overlay	over US 31 SB/NB, 00.48 S SR 931	SR-931	9/15/2021	CN	STBGP 50 - 200k	\$0.00	-\$5,973.55	\$0.00	\$78,892.02
R-43541	2001930	Concrete Pavement Restoration (CPR)	SR 931 S junct to SR 931 N junct	US-31	11/14/2024	PE	NHPP	-\$642,080.00	\$683,760.00	\$0.00	\$683,760.00
RS-40689	1592278	HMA Overlay, Preventive Maintenance	From CR 80W to District Line	US-35	8/7/2019	PE	STBGP 5-200k	\$0.00	-\$5,965.77	\$0.00	\$79,216.17
RS-39275	1297988	HMA Overlay Minor Structural	from 2.3 miles S.(end new concrete pavement) of SR 18 to SR 18	US-31	1/16/2019	PE	STBGP 5-200k	\$0.00	-\$839.62	\$0.00	\$96,760.38
RS-40689	1593210	Bridge Deck Overlay	Over WSR RR, Old US 35NB	US-35	8/7/2019	CE	STBGP Flex	\$0.00	-\$2,631.59	\$0.00	\$23,997.81
PLC-39870	1601734	Environmental Mitigation	US 31 Kokomo The Preserve Mitigation Site	US-31	5/31/2018	PE	NHPP	-\$21,440.00	\$21,440.00	\$0.00	\$21,440.00
B-43047	2000406	Bridge Thin Deck Overlay	over US 31 SB/NB, 00.67 N US 35	US-31	4/19/2023	CN	NHPP	\$0.00	\$57,817.30	\$0.00	\$57,817.30

RS-40689	1593210	Bridge Deck Overlay	Over WSR RR, Old US 35NB	US-35	8/7/2019	CN	STBGP Flex	\$0.00	-\$1,738.70	\$0.00	\$889,305.99
B-41483	1702929	Bridge Replacement, Other Construction	-Over little WildCat Creek, 00.29 Miles N of SR 26	SR-931	2/10/2023	CN	Formula Bridge	\$0.00	\$2,763,600.00	\$0.00	\$2,763,600.00
RS-40689	1592278	HMA Overlay, Preventive Maintenance	From CR 80W to District Line	US-35	8/7/2019	CE	STBGP Flex	\$0.00	-\$2,938.48	\$0.00	\$43,888.05
RS-40689	1593210	Bridge Deck Overlay	Over WSR RR, Old US 35NB	US-35	8/7/2019	PE	STBGP Rural	\$0.00	-\$9.31	\$0.00	\$22,490.69
B-42059	1901367	Bridge Maintenance And Repair	-SB @ Wildcat Creek -	US-31	9/15/2021	CN	NHS	\$0.00	-\$62,669.38	\$0.00	\$265,838.10
RS-39275	1297988	HMA Overlay Minor Structural	from 2.3 miles S.(end new concrete pavement) of SR 18 to SR 18	US-31	1/16/2019	CE	HIP 5-200k	\$0.00	-\$3,077.32	\$0.00	\$26,442.68
RS-39275	1297988	HMA Overlay Minor Structural	from 2.3 miles S.(end new concrete pavement) of SR 18 to SR 18	US-31	1/16/2019	CE	NHPP	\$0.00	-\$3,379.35	\$0.00	\$14,300.65
B-41483	1702929	Bridge Replacement, Other Construction	-Over little WildCat Creek, 00.29 Miles N of SR 26	SR-931	2/10/2023	CN	PROTECT Formula Program	-\$1,184,400.00	\$1,195,958.16	\$0.00	\$1,195,958.16
RS-40689	1592278	HMA Overlay, Preventive Maintenance	From CR 80W to District Line	US-35	8/7/2019	CN	STBGP Flex	\$0.00	-\$162,460.48	\$0.00	\$2,340,627.69
B-43047	2000376	Bridge Thin Deck Overlay	over CR 125 E, NS RR, 0.6 mi S SR 26	US-31	4/19/2023	CN	NHPP	\$0.00	\$68,673.59	\$0.00	\$68,673.59

RS-39275	1297988	HMA Overlay Minor Structural	from 2.3 miles S.(end new concrete pavement) of SR 18 to SR 18	US-31	1/16/2019	CE	NHS	\$0.00	-\$6,849.95	\$0.00	\$15,850.05
B-43047	2000371	Bridge Thin Deck Overlay	over DRAIN & MULTI-USE PATH, 00.63 S SR 931	US-31	4/19/2023	CN	STBGP 50 - 200k	\$0.00	\$122,140.10	\$0.00	\$122,140.10
B-41483	1702929	Bridge Replacement, Other Construction	-Over little WildCat Creek, 00.29 Miles N of SR 26	SR-931	2/10/2023	CN	HIP Bridge	\$0.00	\$26,969.02	\$0.00	\$26,969.02
B-43047	2000374	Bridge Thin Deck Overlay	over DRAIN & MULTI-USE PATH, 00.63 S SR 931	US-31	4/19/2023	CN	NHPP	\$0.00	\$75,966.42	\$0.00	\$75,966.42
RS-39275	1297988	HMA Overlay Minor Structural	from 2.3 miles S.(end new concrete pavement) of SR 18 to SR 18	US-31	1/16/2019	CE	NHPP	\$0.00	-\$1,838.41	\$0.00	\$11,461.59
B-43047	2000422	Bridge Thin Deck Overlay	over US 31, 01.36 S US 35	US-31	4/19/2023	CN	NHPP	\$0.00	\$104,727.21	\$0.00	\$104,727.21
B-43047	2000432	Bridge Thin Deck Overlay	over US 31 SB/NB, 1.0 S US 35	US-31	4/19/2023	CN	NHPP	\$0.00	\$81,203.22	\$0.00	\$81,203.22
R-38979	1592306	Small Structure Replacement	9.249 miles E of the Clinton/Howard County Line	SR-26	9/15/2021	CN	STBGP 50 - 200k	\$0.00	-\$1,272.99	\$0.00	\$44,872.63
RS-39275	1297988	HMA Overlay Minor Structural	from 2.3 miles S.(end new concrete pavement) of SR 18 to SR 18	US-31	1/16/2019	CN	NHPP	\$0.00	-\$569,187.30	\$0.00	\$4,085,190.62
B-43047	2000465	Bridge Thin Deck Overlay	over US 31 NB/SB, 1.47 S SR 26	US-31	4/19/2023	CN	NHPP	\$0.00	\$75,737.07	\$0.00	\$75,737.07
B-41483	1702929	Bridge Replacement, Other Construction	-Over little WildCat Creek, 00.29 Miles N of SR 26	SR-931	2/10/2023	CN	NHPP	\$0.00	\$29,492.88	\$0.00	\$29,492.88

Transit Spent Fiscal Year 2024

Date	Capital / Operating	Description	Grant ID	Federal Spent FY 2024
7/17/2023	o	GCC 2nd qtr Recon	2021-044	\$117,743.00
7/17/2023	o	COK 2nd qtr Recon	2021-044	\$94,045.00
7/19/2023	c	Security Pros	2021-044	\$37,841.00
8/2/2023	c	Security Pros	2021-044	\$32,352.00
8/16/2023	c	security Pros	2021-044	\$42,683.00
8/31/2023	c	Security Pros	2021-044	\$70,264.00
9/8/2023	c	Security Pros	2021-044	\$50,231.00
9/11/2023	c	Creative Bus Sales	2021-044	\$699,962.00
10/17/2023	o	COK 3rd qtr Recon	2021-044	\$111,598.00
10/17/2023	o	GCC 3rd qtr Recon	2021-044	\$68,247.00
11/30/2023	c	Clifford Signs	2021-044	\$1,965.00
1/11/2024	o	COK 4th qtr Recon	2021-044	\$96,051.00
1/11/2024	o	GCC 4th qtr Recon	2021-044	\$38,398.00
1/16/2024	c	Security Pros	2021-044	\$29,616.00
1/16/2024	c	Security Pros	2021-044	\$3,111.00
3/27/2024	c	Midwest Transit Equipment	2021-044	\$256,000.00
3/28/2024	c	Midwest Transit Equipment	2021-044	\$98,072.00
4/18/2024	o	COK 1st qtr Recon	2021-044	\$112,139.00
4/18/2024	o	GCC 1st qtr Recon	2021-044	\$42,273.00
				\$2,002,591.00
				Total