



RESOLUTION 2023-13

**RESOLUTION FOR ADOPTION OF THE 2024 – 2028 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the TIP was developed by the staff of KHC GCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHC GCC has given the proposed TIP its favorable recommendation,

NOW THEREFORE BE IT RESOLVED by Policy Board of the KHC GCC that the 2024 - 2028 TIP be adopted with any INDOT, FHWA requested changes,

With this Resolution, the KHC GCC document titled Transportation Improvement Program 2024-2028 will be forwarded to INDOT and FHWA for approval and admission into the State Transportation Plan (STIP).

Adopted on this 11th day of May 2023

Presiding Officer, KHC GCC Policy Board

Attest:

Policy Board Member



RESOLUTION 2023-14

**RESOLUTION TO APPROVE THE CITY OF KOKOMO TRANSIT'S,
UPDATED PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (PTASP)**

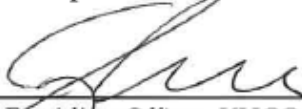
WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Kokomo and Howard County area, and;

WHEREAS, approval and oversight of the City of Kokomo Transit department's Public Transportation Agency Safety Plan (PTASP), and;

WHEREAS, the Technical Advisory Committee of the Kokomo and Howard County Governmental Coordinating Council has given the Public Transportation Agency Safety Plan (PTASP) a favorable recommendation.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council that the presented updated Public Transportation Agency Safety Plan (PTASP) is hereby accepted and adopted.

Adopted on this 11th day of May, 2023



Presiding Officer, KHCGCC Policy Board

Attest: 

Policy Board Member



RESOLUTION 2023-15

RESOLUTION TO ADOPT THE METROPOLITAN PLANNING AREA BOUNDARIES AND URBANIZED AREA BASED UPON THE 2020 CENSUS

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning boundaries, in the Kokomo and Howard County area, and

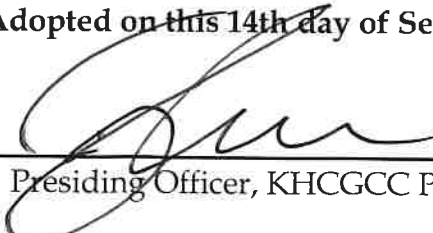
WHEREAS, designation of the Metropolitan Planning Area (MPA) for the Kokomo/Howard County Metropolitan Planning Organization is a requirement of the U.S. Department of Transportation Title 23, Part 450.312, and

WHEREAS, the MPA and Urbanized Areas were reviewed and updated by the staff of the Council, in cooperation with the City of Kokomo administration, Howard County Commissioners and INDOT's Road Inventory Manager, based on data from the 2020 Census, and

WHEREAS, the Technical Advisory Committee of the Kokomo and Howard County Governmental Coordinating Council has given the updated MPA and Urban Boundaries a favorable recommendation.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council, that the presented, updated MPA and Urban Boundaries are hereby accepted and adopted.

Adopted on this 14th day of September 2023



Presiding Officer, KHCGCC Policy Board

Attest: _____


Policy Board Member



RESOLUTION 2023-16

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the staff of the KHC GCC MPO, TAC, Policy Board, and the LPAs have reviewed the proposed projects, and

NOW THEREFORE BE IT RESOLVED the staff of the KHC GCC MPO is modifying the 2022 - 2026 TIP to include FY2024 funding for local PE projects and updating the state project list. Reflected in the 2024 - 2028 draft TIP approved by the TAC and Policy Board of the KHC GCC MPO, Resolution 2023-13, May 11, 2023.

DES 2300583 – Alto Road from Cartwright to Albright – HMA Overlay Structural with sidewalks

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE	STBG/HSIP	80/20	\$420,000	\$105,000	\$525,000	2024

DES 2300584 -Center Road from Kimberly Dr. to Albright – HMA Overlay Structural with sidewalks

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE	STBG/HSIP	80/20	\$280,000	\$70,000	\$350,000	2024

DES 2300585-Bridge#71 on Izaak Walton Road over Kokomo Creek - Replacement

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE	STBG/HSIP	80/20	\$200,000	\$50,000	\$250,000	2024

DES 2300586 -Bridge#30 on CR250S over Little Wildcat Creek - Rehabilitation

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE	STBG/HSIP	80/20	\$96,000	\$24,000	\$120,000	2024

DES 2300587 – Bridge #129 on Webster St over Kokomo Creek - Reconstruction

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE	STBG/HSIP	80/20	\$128,000	\$32,000	\$160,000	2024

DES 2300588 – Zartman Road from S. Berkley to S Park – HMA Overlay Structural

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE	STBG/HSIP	80/20	\$240,000	\$60,000	\$300,000	2024

State Projects FY 24 only**1902737-small structure drains – US31, SR32, SR13, SR9**

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	STBG	80/20	\$806,400	\$201,600	\$1,008,000	2024

2002338- small pipes – SR1, SR 26, SR67, US27, US35, US36

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	Multi	80/20	\$1,056,000	\$264,000	\$1,132,000	2024

2101108 – Traffic Signal Modernization in Greenfield District

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	Multi	80/20	\$2,307,200	\$576,800	\$2,884,000	2024

2101289 - Traffic Signal Modernization in Greenfield District

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	Multi	80/20	\$92,000	\$23,000	\$115,000	2024

2200145 – Noise Abatement Various location in Greenfield District

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	Multi	80/20	\$600,000	\$150,000	\$750,000	2024

2200933 – Pavement Patching – IDIQ Locations in Greenfield District

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	Multi	80/20	\$800,000	\$200,000	\$1,000,000	2024

1800910 – ITS Signal Maintenance Contracts in Greenfield District

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	Multi	80/20	\$338,400	\$84,600	\$423,000	2024

1801113 – Software License for Statewide ATMS

Phase	Funding	Percent	Federal	Local	Total	Fiscal
PE	NHPP	90/10	\$720,000	\$80,000	\$800,000	2024

1801115 – Statewide TMC Dispatch Operations Contract

Phase	Funding	Percent	Federal	Local	Total	Fiscal
PE	NHPP	90/10	\$1,620,000	\$180,000	\$1,800,000	2024

1801117 - Statewide O&M fee for CARS

Phase	Funding	Percent	Federal	Local	Total	Fiscal
PE	Multi	80/20	\$400,000	\$100,000	\$500,000	2024

1801118 - Statewide INRIX Traffic Data

Phase	Funding	Percent	Federal	Local	Total	Fiscal
PE	NHPP	90/10	\$450,000	\$50,000	\$500,000	2024

1801227 - Statewide Cell Service for Communications for Signals and ITS Devices

Phase	Funding	Percent	Federal	Local	Total	Fiscal
PE	Multi	80/20	\$1,000,000	\$250,000	\$1,250,000	2024

1801233 - Statewide ITS Field Device Cell Hardware (Modem) Upgrade

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal</u>
CN	Multi	80/20	\$280,000	\$70,000	\$350,000	2024

2201205 - small purchase contract for NEPA support (manuals, training, and document review)

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal</u>
PE	Multi	80/20	\$100,000	\$25,000	\$125,000	2024

Adopted on this 6th day of July 2023



Tammy Corn, Executive Director KHCGCC

Attest: 

Kim Bowdell, Planner KHCGCC



RESOLUTION 2023-17

**RESOLUTION FOR APPROVAL
OF THE SFY 2023 ANNUAL LIST OF OBLIGATED PROJECTS (ALOP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the ALOP for the Kokomo and Howard County area, and

WHEREAS, development of the ALOP, describing the obligated projects within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the ALOP was developed by the staff of the KHC GCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHC GCC has given the proposed ALOP its favorable recommendation.

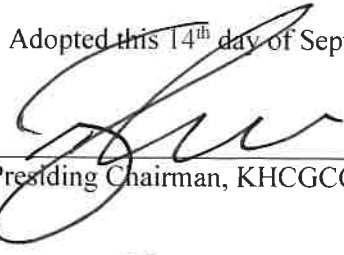
NOW THEREFORE BE IT RESOLVED by the Policy Board of the KHC GCC that the 2023 ALOP be adopted as indicted below.

With this Resolution, the 2023 ALOP demonstrating federal funding that was obligated from July 1, 2022 to June 30, 2023 is approved.

Federal Funds obligated in SFY 2022:

<u>Unit</u>	<u>Project:</u>	<u>Federal Amt:</u>
FHWA/MPO	Multiple Projects	\$2,923,483(MPO)+1,355,048(GR3) = \$4,287,531.00
FTA	Capital	\$591,284
FTA	Operations	\$975,999
INDOT	Multiple Projects	\$6,003,673.00
Total Spent		\$11,849,487.00

Adopted this 14th day of September, 2023



Presiding Chairman, KHC GCC Policy Board

Attest:



KHC GCC Policy Board Member



RESOLUTION 2023-19

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2022-2026 and 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIPs)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2022-2026 projects and updated SFY 2024-2028 Draft TIPs as follows:

Change from SFY 24 PE to SFY 27 or 28:

DES 2300584 -Center Road from Kimberly Dr to Albright – HMA Overlay Structural

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/HSIP	80/20	-\$280,000	-\$70,000	-\$350,000	2024
PE	STBG/HSIP	80/20	\$280,000	\$70,000	\$350,000	2027

DES 2300586 -Bridge#30 on CR250S over Little Wildcat Creek - Rehabilitation

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG	80/20	-\$96,000	-\$24,000	-\$120,000	2024
PE	STBG	80/20	\$96,000	\$24,000	\$120,000	2027

DES 2300587 – Bridge #129 on Webster St over Kokomo Creek - Reconstruction

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG	80/20	-\$128,000	-\$32,000	-\$160,000	2024
PE	STBG	80/20	\$128,000	\$32,000	\$160,000	2027

DES 2300588 – Zartman Road from S. Berkley to S Park – HMA Overlay Structural

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/TA	80/20	-\$240,000	-\$60,000	-\$300,000	2024
PE	STBG/TA	80/20	\$240,000	\$60,000	\$300,000	2028

Remove RW FY 24

DES 2002563 – Smith Road (CR300N) – CR 50E to Touby Pike – Road Reconstruction

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
RW	STBG	80/20	-\$20,000	-\$5,000	-\$25,000	2024

CN increased FY 25

DES 1900778 – Berkley Rd – Markland to Sycamore – Road reconstruction w/curb and gutter

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	STBG	80/20	\$2,640,415	\$3,361,585	\$6,002,000	2024
CE		100		\$750,250	\$750,250	2024

PE Stayed in FY 2024:**DES 2300585-Bridge#71 on Izaak Walton Road over Kokomo Creek - Replacement**

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE	STBG	80/20	\$200,000	\$50,000	\$250,000	2024
CN	STBG	80/20	\$1,080,000	\$270,000	\$1,350,000	2027

DES 2300583 – Alto Rd from Cartwright to Albright – HMA Overlay Structural sidewalks

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE	STBG/HSIP	80/20	\$420,000	\$105,000	\$525,000	2024
RW	STBG/HSIP	80/20	\$360,000	\$90,000	\$450,000	2027
CN	STBG/HSIP	80/20	\$2,580,000	\$645,000	\$3,225,000	2028

Transit Projects:**KOKO-22-005 - Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service / Capital purchase of Shop Equipment: Budget revision for equipment (moved from 22-24 and amount changed)**

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
N/A	5307	80/20	\$58,400	\$14,600	\$73,000	2024

KOKO-23-004 - Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service / Capital purchase of 4- rolling stock below 30' with FFY2022 5307 funds (Moved from 2022 to 2024, amount unchanged)

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
N/A	5307	80/20	\$431,162	\$107,790	\$538,952	2024

KOKO-20-004.5 - Transit Bus storage Facility / Phase 2 maintenance area: A&E, Construction and Equipment - FFY 2024 (Year Changed from 23 to 24)

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
CN	5307	80/20	\$353,453	\$88,364	\$441,817	2024

KOKO-20-004.1 - Transit Bus Storage and Maintenance Facility / Phase 2 maintenance area: A&E, Construction, and Equipment - FFY 2024 (Newly added, also merged A&E into this)

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
N/A	5307	80/20	\$1,612,384	\$403,090	\$2,015,474	2024

Needs Des# suggest KOKO-24-002 - Spirit of Kokomo / City Line Trolley; ITS supported public transit / Capital purchase of bus support equipment: computers / monitors, public access live AVL equipment - FFY 2024

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
N/A	5307	80/20	\$12,000	\$3,000	\$15,000	2024

Needs Des# Suggest KOKO-24-003 - Spirit of Kokomo / City Line Trolley; ITS supported public transit / Capital purchase for resurfacing Transit Parking Lot FFY2024

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
N/A	5307	80/20	\$32,000	\$8,000	\$40,000	2024

KOKO-25-001- Spirit of Kokomo/ City Line Trolley; ITS supported public transit- Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
N/A	5307	50/50	\$1,103,135	\$1,103,135	\$2,206,270	2025

KOKO-25-002 - Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service / Capital purchase of 2- rolling stock below 30'

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
CN	5307	80/20	\$128,000	\$32,000	\$160,000	2025

Needs Des suggest KOKO-25-004 - Spirit of Kokomo/City Line Trolley; ITS supported public transit / Capital purchase- Bus Stop Shelters /Benches for fixed route bus service. - FFY 2025 (Newly added)

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$106,400	\$26,600	\$133,000	2025

KOKO-26-004.2 - Transit Bus storage facility / Begin Phase 3 A&E for bus storage facility and maint. area - FFY 2025

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$81,135	\$20,283	\$101,418	2025

KOKO-26-001 - Spirit of Kokomo/ City Line Trolley; ITS supported public transit / Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	50/50	\$1,150,000	\$1,150,000	\$2,300,000	2026

KOKO-26-002 - Transit Bus Storage and Maintenance Facility / Phase 3 of bus storage facility and maint. area - Construction FFY 2026 (Newly added)

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$1,600,000	\$400,000	\$2,000,000	2026

KOKO-26-002 - Spirit of Kokomo (SOK); ITS supported elderly and disabled / Capital purchase of 2-rolling stock below 30' - FFY 2026 (Newly added)

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$128,000	\$32,000	\$160,000	2026

Adopted on this 14th day of September 2023


Presiding Officer, KHC GCC Policy Board

Attest:


Policy Board Member



RESOLUTION 2023-20

**RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE SFY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHC GCC, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPA have reviewed project funding for FY2024, FY2025, and FY 2026.

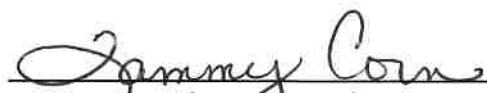
WHEREAS, the MPO staff of the KHC GCC is modifying the TIP to reflect transfer of FY 24 funding in amount of \$1,300,000 to Madison County Council of Governments (MCCOG). The funds of \$1,000,000 will be repaid by MCCOG in FY 26 to KHC GCC. The remaining balance of FY 24 funds in amount of \$300,000 will be repaid by MCCOG in FY 27 to KHC GCC

NOW THEREFORE BE IT RESOLVED by staff of the KHC GCC that the TIP for SFY 2022-2026 be amended and/or administratively modified to reflect this change.

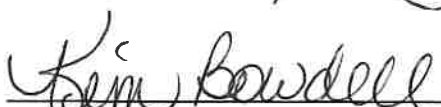
Transfer from KHC GCC to MCCOG

<u>Funding</u>	<u>Federal</u>	<u>FY Year</u>
STBG	\$1,300,000	FY2024

Adopted on this 14th day of September 2023



Tammy Corn, Executive Director KHC GCC

Attest: 

Attest: Kim Bowdell, Planner KHC GCC



RESOLUTION 2023-21

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2022-2026 and 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIPs)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

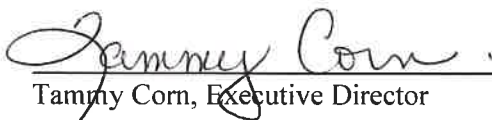
WHEREAS the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS the MPO staff of the KHCGCC has modified / amended INDOT funded DES 2300006 into 2022-2026 TIP and updated 2024-2028 Draft TIPs as follows:

2300006 – Bridge Replacement; CR 550N over S Fork Deer Creek, near Cassville .7-mile N of CR 50N over Wildcat Creek.

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
PE	INDOT / STBG	80/20	\$390,120	\$97,530	\$487,650	2024
RW	INDOT / STBG	80/20	\$45,600	\$11,400	\$57,000	2027

Adopted on this 28th day of September 2023



Tammy Corn, Executive Director

Attest: 

Kim Bowdell, Planner



RESOLUTION 2024-01

**RESOLUTION TO SUPPORT INDOT'S TARGETS FOR
SAFETY PERFORMANCE MEASURES**

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area; and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT and funds are applied for by the MPO staff of the KHCGCC; and

WHEREAS, the MPO staff of the KHCGCC has elected to plan and program projects that contribute towards the accomplishment of the Indiana Department of Transportation's safety targets for the performance measures; and

WHEREAS, the Metropolitan Planning Organization approves the support of INDOT's TPMs on Safety.

NOW THEREFORE BE IT RESOLVED by the members of the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) Policy Board that we will support the safety targets by incorporating planning activities, programs, and projects in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

INDOT's PM Safety Performance Targets for the Year 2024:

Number of fatalities – **876.3**

Rate of fatalities per 100 million miles traveled – **1.072**

Number of serious injuries – **3281.1**

Rate of serious injuries per 100 million miles traveled – **3.987**

Number of non-motorist fatalities and serious injuries – **399.6**

Adopted the 25th day of January 2024

A handwritten signature in black ink, appearing to be "John", is written over a horizontal line.

Presiding Officer, KHCGCC Policy Board

A handwritten signature in black ink, appearing to be "D. S. L.", is written over a horizontal line.

Attest: Member, KHCGCC Policy Board



RESOLUTION 2024-02

**RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE SFY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHC GCC, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPA have reviewed project funding for FY2024, FY2025, FY 2026, FY2027, and FY2028.

WHEREAS, the MPO staff of the KHC GCC is modifying the TIP to reflect transfer of FY 24 funding in amount of \$300,000 to Evansville Metropolitan Planning Organization (EMPO). The funds of \$300,000 will be repaid by EMPO in FY 28 to KHC GCC.

NOW THEREFORE BE IT RESOLVED by staff of the KHC GCC that the TIP for SFY 2024-2028 be amended and/or administratively modified to reflect this change.

Transfer from KHC GCC to EMPO

<u>Funding</u>	<u>Federal</u>	<u>FY Year</u>
STBG	\$300,000	FY2024

Adopted on this 25th day of January 2024



Presiding Officer, KHC GCC Policy Board

Attest: 

Policy Board Member



RESOLUTION 2024-03

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP projects as follows:

Move RW to FY 27 and CN/CE to FY 29

DES 1900778 – Berkley Road – Markland to Sycamore – Road Reconstruction

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
RW	STBG/HSIP	80/20	-\$100,000	-\$25,000	-\$125,000	2024- current
CN	STBG/HSIP	80/20	-\$2,640,415	-\$3,361,585	-\$6,002,000	2025- current
CE	Local	100	\$0.00	-\$750,250	-\$750,250	2025- current
RW	STBG/HSIP	80/20	\$100,000	\$25,000	\$125,000	2027 - new
CN	STBG/HSIP	80/20	\$857,779	\$5,144,221	\$6,002,000	2029 - new
CE	Local	100	\$0.00	\$750,250	\$750,250	2029 - new

DES 2002563 – Smith Road (CR300N) – CR 50E to Touby Pike – Road Reconstruction

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	STBG	36/64	-\$1,989,137	-\$3,497,285	-\$5,486,422	2025 - current
CE	Local	100	\$0.00	-\$600,000	-\$600,000	2025 – current
CN	Local	100	\$0.00	\$5,426,158	\$5,426,158	2026 - new
CE	Local	100	\$0.00	\$600,000	\$600,000	2026 - new

DES 2201070 – Goyer Rd – Boulevard to Markland – Road reconstruction – sidewalks, drainage – Total project cost increase from \$5,210,548 to \$7,502,300

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	STBG/HSIP	62/38	\$2,350,459	\$1,428,239	\$3,778,698	2026 – current
CE	STBG/HSIP	80/20	\$427,000	\$106,750	\$533,750	2026 – current
CN	STBG/HSIP	64/36	\$3,777,459	\$2,092,941	\$5,870,400	2026 - new
CE	Local	100	-\$427,000	\$533,750	\$533,750	2026 – new

**DES 2300583 – Alto Rd from Cartwright to Albright – HMA Overlay Structural sidewalks –
Total project increase from \$4,200,000 to \$4,997,550**

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG/HSIP	80/20	-\$420,000	-\$105,000	-\$525,000	2024 - current
CN STBG/HSIP	80/20	\$2,280,000	\$570,000	\$2,850,000	2028- current
CE STBG/HSIP	80/20	\$300,000	\$75,000	\$375,000	2028 – current
PE STBG/HSIP	80/20	\$420,000	\$105,000	\$525,000	2025 - new
CN STBG/HSIP	79/21	\$3,815,707	\$836,843	\$4,022,550	2028 – new
CE Local	100	-\$300,000	\$446,950	\$446,950	2028 – new

**DES 2300584 -Center Road from Kimberly Dr to Albright – HMA Overlay Structural-
Total project increase from \$2,800,000 to \$4,997,550**

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG/HSIP	80/20	-\$280,000	-\$70,000	-\$350,000	2027- current
CN STBG/HSIP	80/20	\$1,600,000	\$400,000	\$2,000,000	2031- current
CE STBG/HSIP	80/20	\$200,000	\$50,000	\$250,000	2031 - current
PE STBG/HSIP	80/20	\$400,000	\$100,000	\$500,000	2025- new
CN STBG/HSIP	80/20	\$3,056,000	\$764,000	\$3,820,000	2030- new
CE STBG/HSIP	100	\$0.00	\$477,500	\$477,500	2030 - new

**DES 2300585-Bridge#71 on Izaak Walton Road over Kokomo Creek – Replacement
Total project increase from \$1,600,000 to \$2,459,375**

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	\$200,000	\$50,000	\$250,000	2024- current
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2027- current
CE STBG	80/20	\$120,000	\$30,000	\$150,000	2027- current
PE STBG	80/20	\$280,000	\$70,000	\$350,000	2024- new
CN STBG	80/20	\$1,500,000	\$375,000	\$1,875,000	2027- new
CE STBG	80/20	\$187,500	\$46,875	\$234,375	2027- new

**DES 2300586 -Bridge#30 on CR250S over Little Wildcat Creek – Rehabilitation -
Total project increase from \$850,000 to \$1,550,000**

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	-\$96,000	-\$24,000	-\$120,000	2024- current
CN STBG	80/20	\$520,000	\$130,000	\$650,000	2027- current
CE STBG	80/20	\$64,000	\$16,000	\$80,000	2027- current
PE STBG	80/20	\$160,000	\$40,000	\$200,000	2027- new
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029- new
CE STBG	100	\$0.00	\$150,000	\$150,000	2029- new

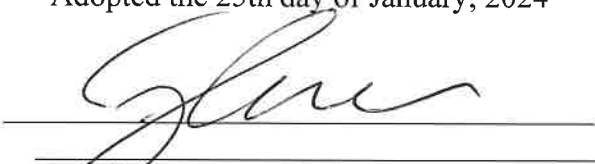
**DES 2300587 – Bridge #129 on Webster St over Kokomo Creek – Reconstruction -
Total project increase from \$1,060,000 to \$1,550,000**

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	-\$128,000	-\$32,000	-\$160,000	2024 - current
CN STBG	80/20	\$640,000	\$160,000	\$800,000	2027 - current
CE STBG	80/20	\$80,000	\$20,000	\$100,000	2027 - current
PE STBG	80/20	\$160,000	\$40,000	\$200,000	2027 - new
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029 - new
CE STBG	100	\$0.00	\$150,000	\$150,000	2029 - new

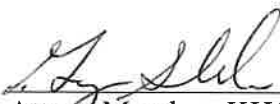
**DES 2300588 – Zartman Road from S. Berkley to S Park – HMA Overlay Structural
Total project increase from \$2,310,000 to \$4,065,625**

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG/TA	80/20	-\$240,000	-\$60,000	-\$300,000	2028 – current
RW STBG/TA	80/20	\$120,000	\$30,000	\$150,000	2029 - current
CN STBG/TA	80/20	\$1,320,000	\$330,000	\$1,650,000	2030 - current
CE STBG/TA	80/20	\$168,000	\$42,000	\$210,000	2030 - current
PE STBG/TA	80/20	\$320,000	\$80,000	\$400,000	2025 – new
RW STBG/TA	80/20	\$120,000	\$30,000	\$150,000	2030 - new
CN STBG/TA	80/20	\$2,500,000	\$625,000	\$3,125,000	2031 - new
CE STBG/TA	80/20	\$312,500	\$78,125	\$390,625	2031 - new

Adopted the 25th day of January, 2024



Presiding Officer, KHC GCC Policy Board



Attest. Member, KHC GCC Policy Board



RESOLUTION 2024-04 Amended

**RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT, and funds are applied for and managed by the MPO staff of the KHC GCC, and

WHEREAS, the MPO staff of the KHC GCC and the LPA have reviewed project funding for the 2024 – 2028 TIP, and are unable to trade the remaining 2024 funds and recover them within the TIP cycle, and

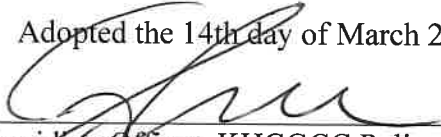
WHEREAS, the MPO staff of the KHC GCC is modifying the TIP to reflect the transfer of FY24 funding in amount of **\$1,155,229** to be flexed to the FTA. These funds will be used toward the next phases of the Bus Storage Facility design/construction (phases 2, 3 & 4), lighting/cameras for safety/security on bus connectivity, benches/shelters, and transit related equipment associated with the projects. Resolution 2024-04 attached

NOW THEREFORE BE IT RESOLVED by the Policy Board of the KHC GCC that the TIP for SFY 2024-2028 be amended and/or administratively modified to reflect this change.

Flex to FTA

<u>Funding</u>	<u>Federal</u>	<u>FY Year</u>
STBG	\$1,155,229	FY2024

Adopted the 14th day of March 2024



Presiding Officer, KHC GCC Policy Board



Attest: Member, KHC GCC Policy Board



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2024 - 05

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHC GCC, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHC GCC, at the request of INDOT to add state project DES 2301312 in the TIP for PE FY 2024, and CN FY 2025. PE FY 24 Federal \$117,000 and State Match \$13,000; CN FY 25 Federal \$547,405 and State Match \$60,823.

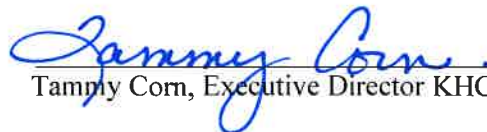
NOW THEREFORE BE IT RESOLVED by staff of the KHC GCC that the TIP for SFY 2024-2028 be administratively modified as follows:

State Projects

Des 2301312; Raised Pavement Markings, Refurbished

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
PE	HSIP	90/10	\$117,000	\$13,000	\$130,000	2024
CN	HSIP	90/10	\$547,405	\$60,823	\$608,228	2025

Adopted the 10th day of January 2024


Tammy Corn, Executive Director KHC GCC


Attest: Kim Bowdell, Planner KHC GCC



RESOLUTION 2024-06

RESOLUTION TO ADOPT THE FIRST YEAR OF THE 2025 - 2026 2 YEAR UPWP FOR STATE FISCAL YEAR 2025 Des#2400019

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for transportation planning in the Kokomo and Howard County area; and

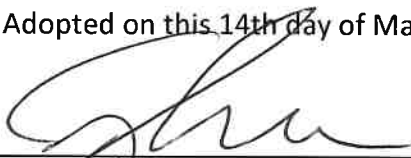
WHEREAS, development of an annual Unified Planning Work Program (UPWP), describing the KHCGCC's projects using U.S. Department of Transportation funding is a requirement; and

WHEREAS, staff has developed the first year of a two-year 2025 - 2026 UPWP beginning State Fiscal Year 2025; and

WHEREAS, the Technical Advisory Committee of the Kokomo and Howard County Governmental Coordinating Council has given the Unified Planning Work Program (UPWP) a favorable recommendation.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) that the presented Unified Planning Work Program (UPWP), with any INDOT, FHWA requested changes, for State Fiscal Year 2025 is hereby accepted and adopted.

Adopted on this 14th day of March 2024



Presiding Officer, KHCGCC Policy Board

Attest:



Policy Board Member



RESOLUTION 2024-07

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, and the LPAs have reviewed the proposed change, and

WHEREAS, the MPO staff of the KHCGCC is modifying SFY 2024-2028 TIP to reflect a correction in the Des# for the State project Bridge Replacement; CR 550N over S Fork Deer Creek, near Cassville .7-mile N of CR 50N over Wildcat Creek.

DES number 2300006 was incorrectly recorded into the new 2024-2028 TIP as Des#2300066, to make correction in INDOT's STIP a resolution is required. **Correct DES is 2300006** – no funding or year changes.

Adopted the 23rd day of February 2024


Executive Director, KHCGCC


Attest: Planner, KHCGCC



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2024-08

**RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHC GCC,

WHEREAS the MPO staff of the KHC GCC, INDOT and the LPA have reviewed project funding for SFY2025. It has been agreed upon that the KHC GCC will enter into a three-way share agreement for SFY2025 and recoup the shared funds in FY2029, and

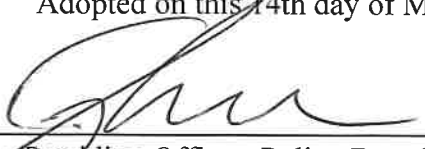
WHEREAS the MPO staff of the KHC GCC is modifying the TIP to reflect transfer of SFY25 funding in amount of \$1,501,770.00 to the Area Plan Commission of Tippecanoe County (APCTC) who shall share FY24 funds in the same amount with the Michiana Area Council of Governments (MACOG). The funds of \$1,501,770.00 will be repaid to the KHC GCC by MACOG in FY 2029.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the KHC GCC that the TIP for SFY 2024-2028 be amended and/or administratively modified to reflect this change.

Transfer from KHC GCC

<u>Funding Year</u>	<u>Amount of transfer</u>
SFY 2025	\$1,501,770.00

Adopted on this 14th day of March 2024



Presiding Officer, Policy Board KHC GCC

Attest:



Attest: Member, Policy Board KHC GCC



RESOLUTION 2024-09

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP projects as follows:

DES 2300585-Bridge#71 on Izaak Walton Road over Kokomo Creek – Replacement

Total project \$2,459,375

<u>Phase Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE STBG	80/20	\$280,000	\$70,000	\$350,000	2024 - current
CN STBG	80/20	\$1,500,000	\$375,000	\$1,875,000	2027 - current
CE STBG	80/20	\$187,500	\$46,875	\$234,375	2027 - current
PE STBG	80/20	\$280,000	\$70,000	\$350,000	2027 - new
CN STBG	80/20	\$1,500,000	\$375,000	\$1,875,000	2032 - new
CE STBG	80/20	\$187,500	\$46,875	\$234,375	2032 - new

DES 2201070 – Goyer Rd – Boulevard to Markland – Road Reconstruction – sidewalks, drainage

Total project \$7,520,200 (additional PE due to archeological)

<u>Phase Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
CN STBG	64/36	\$3,777,459	\$2,092,941	\$5,870,400	2026 - current
CE STBG	100	\$0.00	\$533,750	\$533,750	2026 – current
PE HSIP/STBG	80/20	\$14,320	\$3,580	\$17,900	2025 - new
CN STBG	61/39	\$3,605,595	\$2,264,805	\$5,870,400	2026 – new
CE Local	100	\$0.00	\$733,800	\$733,800	2026 - new

DES 1900778 Berkley Road – Markland to Sycamore – Road Reconstruction –

Total Project \$7,453,550 (additional environmental needed)

<u>Phase Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
CN STBG/HSIP	14/86	\$857,779	\$5,144,221	\$6,002,000	2029 - current
PE STBG/HSIP	80/20	\$23,600	\$5,900	\$29,500	2025 - new
CN STBG/HSIP	34/66	\$2,027,365	\$3,974,635	\$6,002,000	2029 – new

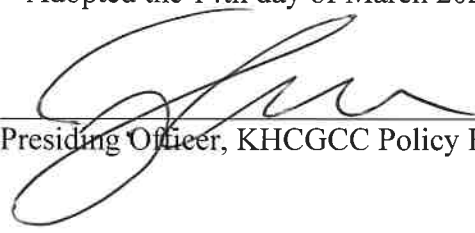
**DES 2300583 – Alto Rd from Cartwright to Albright – HMA Overlay Structural sidewalks –
Total project \$5,444,500**

<u>Phase Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
CN STBG/HSIP	79/21	\$3,815,707	\$836,843	\$4,022,550	2028 – current
CN STBG/HSIP	72/28	\$2,905,595	\$1,116,955	\$4,022,550	2028 – new

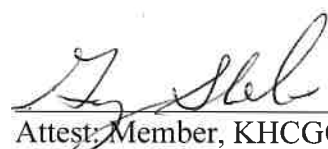
**DES 2300584 -Center Road from Kimberly Dr to Albright – HMA Overlay Structural-
Total project \$4,997,550**

<u>Phase Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
RW STBG/HSIP	80/20	\$160,000	\$40,000	\$200,000	2025 - current
CN STBG/HSIP	80/20	\$3,056,000	\$764,000	\$3,820,000	2030 - current
RW STBG/HSIP	80/20	\$160,000	\$40,000	\$200,000	2029 - new
CN STBG/HSIP	65/35	\$2,485,595	\$1,334,405	\$3,820,000	2030 - new

Adopted the 14th day of March 2024



Presiding Officer, KHC GCC Policy Board



Attest: Member, KHC GCC Policy Board



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2024 – 10

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to add state project DES 1801331 in the TIP for CN FY 2025 at 90/10 split. Increase CN on DES 2001928 FY 2025 at 80/20 split, and add PE to DES 1700270 and increase CN.

NOW THEREFORE BE IT RESOLVED by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

State Projects

Des 1801331; HMA Overlay, PM – US 35 from SR 19 to US 31 S Junction.

Phase	Funding	Percent	Federal	State	Total	Fiscal Year	
CN	NHPP	90/10	\$1,661,535	\$184,615	\$1,846,150	2025	new

Des 1700270; Median Construction – SR 931 from SR 26 to US 35.

Phase	Funding	Percent	Federal	State	Total	Fiscal Year	
CN	STBG	80/20	\$1,600,000	\$400,000	\$2,000,000	2025	old
PE	STBG	80/20	\$39,200	\$9,800	\$49,000	2024	new
CN	State	100	\$0.00	\$3,063,126	\$3,063,126	2025	new

Des 2001928; HMA Overlay, PM – SR 931 – US 31 S Junction ramps to Markland Ave (old SR 22)

Phase	Funding	Percent	Federal	State	Total	Fiscal Year	
CN	STBG	80/20	\$4,130,400	\$1,032,600	\$5,163,000	2025	old
CN	STBG	80/20	\$5,178,108	\$1,294,527	\$6,472,635	2025	new

Adopted the 26th day of February 2024


Tammy Corn, Executive Director KHCGCC


Attest: Kim Bowdell, Planner KHCGCC



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2024 - 11

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHC GCC, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHC GCC, at the request of INDOT to adjust funding on state projects DES 2001930 and 2001931

NOW THEREFORE BE IT RESOLVED by staff of the KHC GCC that the TIP for SFY 2024-2028 be administratively modified as follows:

State Projects

Des 2001930 – Concrete Pavement Restoration –US 31 from SR 931 S Junction to SR 931 N Junction.

Phase	Funding	Percent	Federal	State	Total	Fiscal Year	
CN	NHPP	90/10	\$5,792,800	\$1,032,600	\$7,241,000	2025	old
CN	NHPP	90/10	\$9,383,784	\$1,042,643	\$10,426,427	2025	new

Des 2001931 – Small Structure Replacement – US 31 from 1.5 miles S of SR 218

Phase	Funding	Percent	Federal	State	Total	Fiscal Year	
CN	NHPP	90/10	\$96,000	\$24,000	\$120,000	2025	old
CN	NHPP	90/10	\$151,861	\$16,873	\$168,734	2025	new

Adopted the 1st day of March 2024



Kim Bowdell, Planner KHC GCC



Attest: Leigha Hedrick, Transit Manager KHC GCC



RESOLUTION 2024-12

RESOLUTION FOR ADOPTION OF THE 2025-2050 Metropolitan Transportation Plan (MTP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the in Metropolitan Transportation Plan (MTP) the Kokomo and Howard County area, and

WHEREAS, development of the MTP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

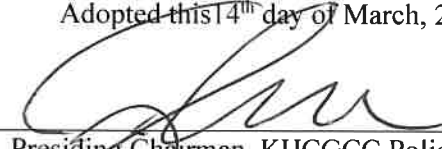
WHEREAS, the MTP was developed by the staff of the KHC GCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHC GCC has given the proposed MTP its favorable recommendation.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the KHC GCC that the 2025-2050 MTP be adopted as indicted below.

With this Resolution, the KHC GCC controlled document titled Metropolitan Transportation Plan 2025-2050 will be forwarded to INDOT & FHWA for approval as a "living document" where Amendments are both necessary and expected to maintain compliance.

Adopted this 14th day of March, 2024



Presiding Chairman, KHC GCC Policy Board



Attest: KHC GCC Policy Board Member



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2024 - 13

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHC GCC, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHC GCC, at the request of INDOT to adjust funding on state projects DES 2300743

NOW THEREFORE BE IT RESOLVED by staff of the KHC GCC that the TIP for SFY 2024-2028 be administratively modified as follows:

State Projects

Des 2300743 – Scour Protection –SR 26 – Bridge over W. Fork Little Wildcat Creek, 1.49 mil W of SR 931

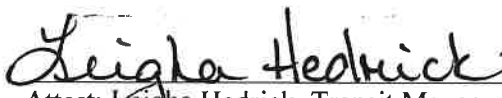
Total project cost \$452,049

<u>Phase</u>	<u>Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>State</u>	<u>Total</u>	<u>Fiscal Year</u>
PE	STBG	80/20	\$120,000	\$30,000	\$150,000	2024

Adopted the 6th day of March 2024



Kim Bowdell, Planner KHC GCC



Attest: Leigha Hedrick, Transit Manager KHC GCC



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2024 - 14

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHC GCC, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHC GCC, at the request of INDOT to adjust state project DES 1700270 in the TIP for CN FY 2025 at 80/20 split.

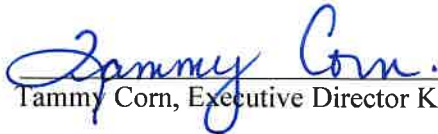
NOW THEREFORE BE IT RESOLVED by staff of the KHC GCC that the TIP for SFY 2024-2028 be administratively modified as follows:

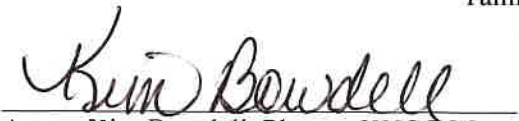
State Projects

Des 1700270; Median Construction – SR 931 from SR 26 to US 35.

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	NHPP/STBG	80/20	\$2,450,501	\$612,525	\$3,063,126	2025

Adopted the 26th day of March 2024


Tammy Corn, Executive Director KHC GCC


Attest: Kim Bowdell, Planner KHC GCC



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2024 - 15

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHC GCC, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHC GCC, at the request of INDOT to add state project DES 2400077 in the TIP for CN FY 2025, 2026, 2027 and 2028 at 90/10 split.

NOW THEREFORE BE IT RESOLVED by staff of the KHC GCC that the TIP for SFY 2024-2028 be administratively modified as follows:

State Projects

Des 2400077; Hazard Elimination Project for Excising Roads and Streets (HELPERS) Program V

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	HSIP	90/10	\$289,000	\$29,000	\$318,000	2025
CN	HSIP	90/10	\$289,000	\$29,000	\$318,000	2026
CN	HSIP	90/10	\$289,000	\$29,000	\$318,000	2027
CN	HSIP	90/10	\$289,000	\$29,000	\$318,000	2028

Adopted the 26th day of March 2024


Tammy Corn, Executive Director KHC GCC

Attest: Kim Bowdell, Planner KHC GCC



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2024-016

**RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT, and funds are applied for and managed by the MPO staff of the KHC GCC, and

WHEREAS, the MPO staff of the KHC GCC and the LPA have reviewed project funding for the 2024 – 2028 TIP, and are unable to trade the remaining 2024 funds and recover them within the TIP cycle, and

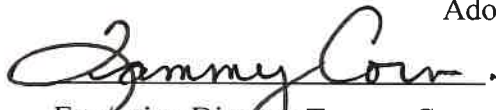
WHEREAS, the MPO staff of the KHC GCC is modifying the TIP to reflect the transfer of FY24 funding in amount of **\$1,155,229 + \$25,641 for total \$1,180,870** to be flexed to the FTA. These funds will be used toward the next phases of the Bus Storage Facility design/construction (phases 2, 3 & 4), lighting/cameras for safety/security on bus connectivity, benches/shelters, and transit related equipment associated with the projects. Resolution 2024-04 attached

NOW THEREFORE BE IT RESOLVED by the Policy Board of the KHC GCC that the TIP for SFY 2024-2028 be amended and/or administratively modified to reflect this change.

Flex to FTA

<u>Funding</u>	<u>Federal</u>	<u>FY Year</u>
STBG	\$1,155,229	FY 2024 – Resolution 2024-04
STBG	\$25,641	FY 2024 – Resolution 2024-16
Total Flex	\$1,180,870	FY 2024

Adopted the 12th day of March 2024


Executive Director Tammy Corn


Attest: Kim Bowdell - Planner



RESOLUTION 2024-17

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHC GCC, and the LPAs have reviewed the proposed change, and

WHEREAS, the MPO staff of the KHC GCC is modifying SFY 2024-2028 TIP to reflect a correction in the column headings. Change column heading from saying "State" to "INDOT / Federal".

Adopted the 16th day of April 2024


Executive Director, KHC GCC


Attest: Planner, KHC GCC



RESOLUTION 2024 – 18

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHC GCC, and

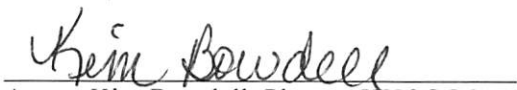
WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHC GCC, at the request of INDOT to adjust location on project DES 2001931 in the TIP. Location currently in TIP is US 31, 1.5 mi S of SR 218; adjusted location will now be 1.99 mi S of SR 18

NOW THEREFORE BE IT RESOLVED by staff of the KHC GCC that the TIP for SFY 2024-2028 be administratively modified as stated above:

Adopted the 23rd day of April 2024


Tammy Corn, Executive Director KHC GCC


Attest: Kim Bowdell, Planner KHC GCC



RESOLUTION 2024-19

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

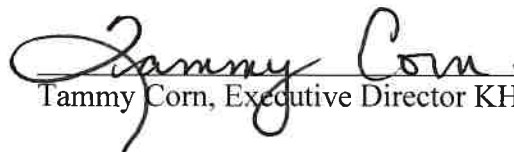
WHEREAS, the MPO staff of the KHCGCC on request from INDOT and Howard County has modified / amended SFY 2024-2028 TIP DES 1902780 reducing federal CN from \$1,593,000 to \$1,257,600 and increasing Local CN from \$398,400 to \$733,346 as follows:

DES 1902780-Bridge#56 on CR 300E, 0.7 mi N CR 50N over wildcat Creek – Superstructure Repair and Rehabilitation

Total project \$2,844,546

<u>Phase Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
CN STBG	80/20	\$1,593,600	\$398,400	\$1,992,000	2025 - current
CN STBG	73/27	\$1,257,600	\$733,346	\$1,990,946	2025 - new

Adopted the 23rd day of April 2024


Tammy Corn, Executive Director KHCGCC


Attest: Kim Bowdell, Planner KHCGCC



RESOLUTION 2024-20

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed Transit projects, and

WHEREAS, the MPO staff of the KHCGCC has modified/amended and advertised SFY 2024-2028 TIP to reflect price and/or year changes to projects. As follows:

CAPITAL PURCHASE CHANGES:

DES# KOKO-20-004.1 -Capital Purchase – Phase 2 Maintenance Area: A&E, Construction and Equipment - FFY 2024 Line items to be separated:

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$1,612,384	\$403,090	\$2,015,474	2024 – Current

DES# KOKO-20-004.1 Capital Purchase – Phase 2 maintenance area: A&E line separated out.

A/E	5307	80/20	\$192,000	\$48,000	\$240,000	2024 – New
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DES# KOKO-20-004.1 Capital Purchase – Phase 2 Maintenance Area Construction and Equipment FFY25

CN	5307	80/20	\$1,727,811	\$431,953	\$2,159,764	2025 – New
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DES KOKO-22-005 Capital Purchase – Shop Equip lift stands for maintenance of transit vehicles. Change Typo from spreadsheet.

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5308	80/20	\$58,400	\$14,600	\$73,000	2024 – Current
N/A	5307	80/20	\$58,400	\$14,600	\$73,000	2024 – New

DES KOKO-23-004 Capital Purchase – 4 ADA Paratransit Rolling Stock Price Change.

N/A	5307	80/20	\$431,162	\$107,798	\$538,952	2024 - Current
N/A	5307	80/20	\$422,400	\$105,600	\$528,000	2024 – New

DES KOKO-24-003 Capital Purchase – Resurfacing Transit Parking Lot FFY 2024 Price Increase

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$32,000	\$8,000	\$40,000	2024 – Current
N/A	5307	80/20	\$52,000	\$13,000	\$65,000	2024 – New

DES KOKO-24-005 Capital Purchase – 3 Rolling Stock below 30' FFY 2024

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307/5310	80/20	\$240,000	\$60,000	\$300,000	2024 – current
Change to: 4 Rolling Stock below 30' FFY 2024, add price increase and only 5307 funding source						
N/A	5307	80/20	\$422,400	\$105,600	\$528,000	2024 – New

DES KOKO-25-002 Capital Purchase – 3 Rolling Stock below 30' FFY 2025

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5310	80/20	\$240,000	\$60,000	\$300,000	2025 – Current
Change to: – 2 Rolling Stock below 30' FFY 2025, add price increase and change funding source.						
N/A	5307	80/20	\$211,200	\$52,800	\$264,000	2025 – New

DES# KOKO-25-004 Capital Purchase – Begin Phase A&E for bus storage facility and maintenance area – FFY 2025 Trolley Barn

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$81,135	\$20,283	\$101,418	2025 – Current
Change to: A&E for bus storage facility Trolley Barn, add price increase						
A/E	5307	80/20	\$176,000	\$44,000	\$220,000	2025 – New

Request DES# KOKO-25-005 Capital Purchase A&E Wash Bay Facility – FFY 2025

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$80,000	\$20,000	\$100,000	2025 – New

Request DES# KOKO-25-005.1 Capital Purchase Construction of Wash Bay Facility – FFY2026

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$720,000	\$180,000	\$900,00	2025 – New

DES KOKO-26-002 Capital Purchase – Phase 3 of bus storage facility and Maintenance Area FFY 2026

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5308	80/20	\$1,600,000	\$400,000	\$2,000,000	2026 – Current
Change to: Capital Purchase – Construction bus storage facility Trolley Barn – FFY 2026, change price and correct funding error from spreadsheet						
CN	5307	80/20	\$1,389,506	\$347,376	\$1,736,882	2026 – New

DES KOKO-26-003 -Capital Purchase – 4 Rolling Stock below 30' – FFY 2026

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$320,000	\$80,000	\$400,000	2026 – Current
Change to: Capital Purchase – 2 Rolling Stock below 30' – FFY 2026 Change amount to purchase						
N/A	5307	80/20	\$320,000	\$80,000	\$400,000	2026 – New

DES KOKO-26-004 Capital Purchase - Safety/Security Lighting, Cameras & Benches for trail and other bus routes

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$317,223	\$79,306	\$396,529	2026 – Current
Change to: Title add "lighting". increase cost						
N/A	5307	80/20	\$320,000	\$80,000	\$400,000	2026 - New

DES KOKO-27-002 Capital Purchase – 4 Rolling Stock below 30' – FFY 2027

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$320,000	\$80,000	\$400,000	2027 – current
Change to: Capital Purchase – 2 Rolling Stock below 30' – FFY 2026 Change amount to purchase						
N/A	5307	80/20	\$320,000	\$80,000	\$400,000	2027 – New

DES KOKO-28-002 Capital Purchase – 2 Rolling Stock below 30' – FFY 2028

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
N/A 5308	80/20	\$160,000	\$40,000	\$200,000	2028 – Current
Change to: Increase purchase amount, and change funding source from typo on spreadsheet					
N/A 5307	80/20	\$320,000	\$80,000	\$400,000	2028 – New

OPERATING:**DES KOKO-25-001 Operating Expenses (limited to Urban Area; CR500E, 500W, 500S, 600N) FY 2025**

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
N/A 5307	50/50	\$1,103,135	\$1,103,135	\$2,206,270	2025 – Current
NA 5307	50/50	\$1,150,000	\$1,150,000	\$2,300,000	2025 - New

DES KOKO-26-001 Operating Expenses (limited to Urban Area; CR500E, 500W, 500S, 600N) FY 2026

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
N/A 5307	50/50	\$1,150,000	\$1,150,000	\$2,300,000	2026 – Current
N/A 5307	50/50	\$1,184,500	\$1,184,500	\$2,369,000	2026 – New

DES KOKO-27-001 Operating Expenses (limited to Urban Area; CR500E, 500W, 500S, 600N) FY 2027

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
N/A 5307	50/50	\$1,167,135	\$1,167,135	\$2,334,270	2027 – Current
N/A 5307	50/50	\$1,220,035	\$1,220,035	\$2,440,070	2027 - New

DES KOKO-28-001 Operating Expenses (limited to Urban Area; CR500E, 500W, 500S, 600N) FY 2028

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
N/A 5307	50/50	\$1,150,000	\$1,150,000	\$2,300,000	2028 – Current
N/A 5307	50/50	\$1,256,636	\$1,256,636	\$2,513,272	2028 - New

Adopted this 5th day of June 2024


Executive Director, KHCGCC


Attest: Planner, KHCGCC



RESOLUTION 2024 – 21

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHC GCC, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHC GCC, at the request of INDOT to adjust State projects DES 1700270 CN and 2001928. DES 1700270 change to CN and 2001928 changes to PE and CN.

NOW THEREFORE BE IT RESOLVED by staff of the KHC GCC that the TIP for SFY 2024-2028 be administratively modified as follows:

State Projects

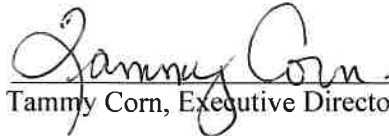
Des 1700270; Median Construction – SR 931 from SR 26 to US 35.

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	Dist Disc	80/20	\$401,937	\$100,484	\$502,421	2025

Des 2001928; HMA Overlay, PM – SR 931 – US 31 S Junction ramps to Markland Ave (old SR 22)

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
PE	STBG	80/20	\$152,080	\$38,020	\$190,100	2024
CN	STBG	80/20	\$7,438,327	\$1,859,582	\$9,297,909	2025

Adopted the 28th day of May 2024



Tammy Corn, Executive Director KHC GCC



Attest: Kim Bowdell, Planner KHC GCC



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2024-22

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP DES 1902780 reducing federal RW FY 2024 from \$92,000 to \$75,440 and decreasing Local RW FY 2024 from \$23,000 to \$18,860; DES 2201070 Increasing Federal PE FY 2025 from \$14,320 to \$120,052 and increasing Local PE FY 2025 from \$3,580 to \$30,013. (Total PE now \$998,165); and also increasing RW Federal FY 2025 from \$40,000 to \$73,980 and increasing Local RW FY 2025 from \$10,000 to \$18,495 as follows:

DES 1902780-Bridge#56 on CR 300E, 0.7 mi N CR 50N over wildcat Creek – Superstructure Repair and Rehabilitation – INDOT Funded County Project

Total project \$2,844,546

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
RW STBG	80/20	\$92,000	\$23,000	\$115,000	2024 - current
RW STBG	80/20	\$75,440	\$18,860	\$94,300	2024 - new

DES 2201070-Goyer Rd – from Boulevard to Markland – Road Reconstruction with sidewalks

Total project \$7,694,840

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	\$14,320	\$3,580	\$17,900	2025 – current
PE STBG	67/33	\$101,163	\$48,902	\$150,065	2025 - new

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
RW STBG	80/20	\$40,000	\$10,000	\$50,000	2025 – current
RW STBG	80/20	\$73,980	\$18,495	\$92,475	2025 - new

Adopted the 11th day of July 2024



Presiding Officer, KHCGCC Policy Board



Attest: Member, KHCGCC Policy Board



RESOLUTION 2024-23

**RESOLUTION TO APPROVE THE CITY OF KOKOMO TRANSIT'S
UPDATED PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (PTASP)**

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Kokomo and Howard County area, and;

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is responsible for the approval and oversight of the City of Kokomo Transit department's Public Transportation Agency Safety Plan (PTASP), and;

WHEREAS, the Technical Advisory Committee of the Kokomo and Howard County Governmental Coordinating Council has given the Public Transportation Agency Safety Plan (PTASP) a favorable recommendation.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council that the presented updated Public Transportation Agency Safety Plan (PTASP) is hereby accepted and adopted.

Adopted on this 11th day of July, 2024



Presiding Officer, KHCGCC Policy Board

Attest: 

Policy Board Member



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2024-25

RESOLUTION TO AMEND THE KHC GCC'S PUBLIC PARTICIPATION PLAN (PPP) and TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

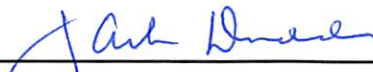
WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Kokomo and Howard County area, and;

WHEREAS, development and adherence to the KHC GCC's Public Participation Plan (PPP), and the Transportation Improvement Program (TIP) describing the Council's steps for involving public participation in each project, and;

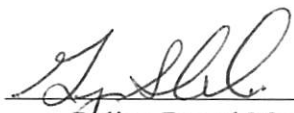
WHEREAS, the staff has updated the language in the PPP and the TIP to include the following: **All public input received will be reviewed and considered prior to any vote being taken.**

NOW THEREFORE BE IT RESOLVED by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council that the amended Public Participation Plan (PPP) is hereby accepted to reflect additional language on page 2.

Adopted on this 11th day of July 2024



Presiding Officer, KHC GCC Policy Board

Attest: 

Policy Board Member



RESOLUTION 2024-26

**RESOLUTION TO AMEND INCORRECT DATE ON RESOLUTION 2021-8
APPROVAL OF THE PUBLIC PARTICIPATION PLAN (PPP)
DATED MARCH 18TH 2022**

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Kokomo and Howard County area, and;

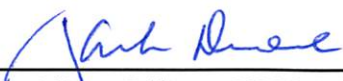
WHEREAS, development and adherence to the KHCGCC's Public Participation Plan (PPP), describing the Council's steps for involving public participation in each project, and;

WHEREAS, staff updated the format and information in the Public Participation Plan (PPP) and submitted it to the Policy Board for approval on March 18, 2021. and;

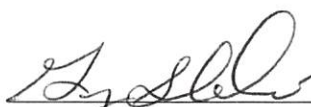
WHEREAS, during the triennial review process a typo was discovered on the original resolution stating the incorrect year of approval as 2022. The correct year of the resolution should be **2021**.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council that the presented date shall reflect the actual approval year of 2021.

Adopted on this 11th day of July 2024



Presiding Officer, KHCGCC Policy Board

Attest: 

Policy Board Member



RESOLUTION 2024 – 27

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust State project DES 1700270 by increasing Federal \$153,887.40 and State Match increase \$38,471.60 total increase \$192,359, and add DES 2200995 adding PE FY 2025 Federal \$697,864 and State Match \$174,466 total \$872,330.

NOW THEREFORE BE IT RESOLVED by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

State Projects

DES 2200995; Safety Revisions - District Wide Pedestrian Crossings Various Routes –

Total Project Cost \$1,836,865

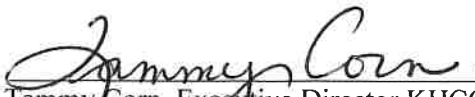
Phase	Funding	Percent	Federal	State	Total	Fiscal Year
PE	HSIP	80/20	\$697,864	\$174,466	\$872,330	2025

Des 2001928; HMA Overlay, PM – SR 931 – US 31 S Junction ramps to Markland Ave (old SR 22) –

Total Project Cost \$10,055,268

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	STBG	80/20	\$7,438,327	\$1,859,582	\$9,297,909	2025 Old
CN	STBG	80/20	\$7,592,214.40	\$1,898,053.60	\$9,490,268	2025 - New

Adopted the 19th day of August 2024


Tammy Corn, Executive Director KHCGCC


Attest: Kim Bowdell, Planner KHCGCC



RESOLUTION 2024-28

**RESOLUTION FOR APPROVAL
OF THE SFY 2024 ANNUAL LIST OF OBLIGATED PROJECTS (ALOP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the ALOP for the Kokomo and Howard County area, and

WHEREAS, development of the ALOP, describing the obligated projects within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the ALOP was developed by the staff of the KHC GCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHC GCC has given the proposed ALOP its favorable recommendation.

NOW THEREFORE BE IT RESOLVED by the staff of the KHC GCC that the 2024 ALOP be adopted as indicted below.

With this Resolution, the 2024 ALOP demonstrating federal funding that was obligated from July 1, 2023 to June 30, 2024 is approved.

Federal Funds obligated in SFY 2024:

<u>Unit</u>	<u>Project:</u>	<u>Federal Amt:</u>
FHWA/MPO	Transfer EMPO / MCCOG - Flex FTA	\$1,300,000(MCCOG)+ \$300,000(EMPO)+ \$1,180,870(Flex FTA) = Total \$2,780,870
INDOT	Multiple Projects	\$13,435,858.51
Total Spent		\$16,216,728.51

Adopted this 6th day of September 2024


Executive Director, KHC GCC

Attest: 
Planner, KHC GCC



RESOLUTION 2024-29

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP DES 1902780 increasing federal CN FY 2025 by \$133,520 from \$1,257,600 to \$1,391,120 and decreasing Local CN FY 2025 from \$733,346 to \$599,826 a decrease of \$133,520. Decrease federal CE FY 2025 from \$336,000 to \$202,480 a decrease of \$133,520 and decrease Local CE from \$84,000 to \$50,620 a decrease of \$33,380. Total project cost now \$2,677,646

DES 1902780-Bridge#56 on CR 300E, 0.7 mi N CR 50N over wildcat Creek – Superstructure Repair and Rehabilitation – INDOT Funded County Project
Total project \$2,677,646

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG	63/37	\$1,257,600	\$733,346	\$1,992,000	2025 - current
CN STBG	70/30	\$1,391,120	\$599,826	\$1,990,946	2025 – new
CE STBG	80/20	\$336,000	\$84,000	\$420,000	2025 - current
CE STBG	80/20	\$202,480	\$50,620	\$253,100	2025 – new

Adopted the 6th day of September 2024


Executive Director, KHCGCC


Planner, KHCGCC



RESOLUTION 2024 – 30

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to add State projects DES 2200003 FY 2025 PE Federal \$1,283,154 and state match \$320,788 total PE \$1,603,942; and DES 2301177 FY 2025 PE Federal \$600,000 and state match \$150,000 total PE \$750,000; adjust DES 2001930 CN FY 2025 Federal to \$9,968,349 and state match \$2,492,087 total CN \$12,460,437.

NOW THEREFORE BE IT RESOLVED by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

State Projects

DES 2200003; Signing Installation / Repair – Various locations in Greenfield District – Total Project Cost \$6,441,000

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
PE	STBG	80/20	\$1,283,154	\$320,788	\$1,603,942	2025

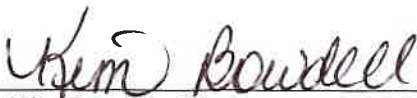
DES 2301177; Small Structure Replacement– Various locations in Greenfield District – Total Project Cost \$4,728,610

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
PE	NHPP	80/20	\$600,000	\$150,000	\$750,000	2025

Des 2001930; Concrete Pavement Restoration – SR 931 S Junction to SR 931 N Junction – Total Project Cost \$12,460,437

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	NHPP	90/10	\$9,383,784	\$1,042,643	\$10,426,427	2025 - old
CN	NHPP	80/20	\$9,968,349	\$2,492,087	\$12,460,437	2025 - New

Adopted the 17th day of September 2024


Kim Bowdell, Planner KHCGCC


Attest: Leigha Hedrick, Transit Manager KHCGCC



RESOLUTION 2024 – 31

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration; describing the community's transportation needs of the Metropolitan Planning Area is a requirement of the USDOT, and funds are applied for by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust State project DES 1801331 by increasing CN Federal FY 2025 \$469,757.58 and State Match increase \$348,208.14 total increase \$817,962.72, and DES 2001930 increasing CN FY 2025 Federal \$3,054,967.88 and State Match \$763,742.22 total increase \$3,818,709.10.

NOW THEREFORE BE IT RESOLVED by staff of the KHCGCC that the TIP for SFY 2024-2028 be administratively modified as follows:

State Projects

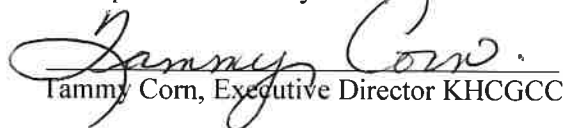
DES 1801331; HMA Overlay Preventative Maintenance– US35 from SR 19 to US 31 S Junction Total Project Cost \$2,664,115.72

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	NHPP	80/20	\$1,661,535	\$184,615	\$1,846,150	2025 - old
CN	NHPP	80/20	\$2,131,292.58	\$532,823.14	\$2,664,115.72	2025 - New

Des 2001930; Concrete Pavement Restoration – US 31 – SR 19 to US 31 S junction Total Project Cost \$22,214,551.51

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	NHPP	80/20	\$9,968,349	\$2,492,087	\$12,460,437	2025 – Old
CN	NHPP	80/20	\$13,023,316.88	\$3,255,829.22	\$16,279,146.10	2025 - New

Adopted the 27th day of September 2024


Tammy Corn, Executive Director KHCGCC


Attest: Kim Bowdell, Planner KHCGCC



RESOLUTION 2024-33

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust State project DES 2200995 by splitting amount of PE originally in FY 25 into FY 25 and FY 26 – PE FY 25 Federal \$80,000 with State Match \$20,000 = total \$100,000 FY 25 PE and PE FY 26 Federal \$617,864 with State Match \$154,466 = total \$772,330 FY 26 PE. Add CN FY 2027 Federal \$771,628 with State Match \$192,907 = total \$964,535 CN FY 27. Add DES 2401458 adding CN FY 2026 Federal \$480,000 and State Match \$120,000 total \$600,000.

State Projects:

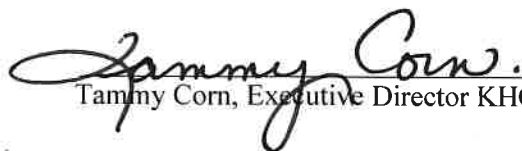
DES 2200995; Safety Revisions - District Wide Pedestrian Crossings Various Routes – Total Project Cost \$1,836,865

Phase Funding	Percent	Federal	State	Total	Fiscal Year
PE HSIP	80/20	\$697,864	\$174,466	\$872,330	2025 – current
PE HSIP	80/20	\$80,000	\$20,000	\$100,000	2025 – new
PE HSIP	80/20	\$617,864	\$154,466	\$772,330	2026 – new
CN HSIP	80/20	\$771,628	\$192,907	\$964,535	2027 - new

DES 2401458 -Raised Pavement Markings, Refurbished- various locations in Greenfield District - Total project increase from \$600,000

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN HSIP	80/20	\$480,000	\$120,000	\$600,000	2026

Adopted the 7th day of November 2024


Tammy Corn, Executive Director KHCGCC


Attest: Kim Bowdell, Planner KHCGCC



RESOLUTION 2024-34

**RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to add State project DES 2301216 CN FY 2025 Federal \$7,500,000 and is 100% HSIP funded.

State Projects:

DES 2301216; Access Control – US 31 – 106th Street to SR 26 Cable Barrier

Total Project Cost \$8,000,000

Phase Funding		Percent	Federal	State	Total	Fiscal Year
CN	HSIP	100	\$7,500,000	\$0.00	\$7,500,000	2025 – New

Adopted the 29th day of October 2024


Tammy Corn, Executive Director KHCGCC


Attest: Kim Bowdell, Planner KHCGCC



RESOLUTION 2024-32

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP DES 2300588 moving funds out of 2024-2028 TIP as show below PE moving to FY 32, RW moving to FY 34, and CN moving to FY 35, amounts staying same. DES 2300586 move PE from FY 27 to FY 25 and increase federal from \$160,000 to \$320,000, increase local match from \$40,000 to \$80,000; Move CN / CE from FY 29 to FY 27 and increase Federal CN from \$960,000 to \$1,600,000, increase local match from \$240,000 to \$400,000; Increase Federal CE from \$0.00 to \$295,595, lower local match from \$150,000 to 73,899.

DES 2300588 – Zartman Road from S. Berkley to S Park – HMA Overlay Structural Total project \$4,065,625

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG/TA	80/20	\$320,000	\$80,000	\$400,000	2025 – current
RW STBG/TA	80/20	\$120,000	\$30,000	\$150,000	2030 - current
CN STBG/TA	80/20	\$2,500,000	\$625,000	\$3,125,000	2031 - current
CE STBG/TA	80/20	\$312,500	\$78,125	\$390,625	2031 – current
PE STBG/TA	80/20	\$320,000	\$80,000	\$400,000	2032 – new
RW STBG/TA	80/20	\$120,000	\$30,000	\$150,000	2034 - new
CN STBG/TA	80/20	\$2,500,000	\$625,000	\$3,125,000	2035 - new
CE STBG/TA	80/20	\$312,500	\$78,125	\$390,625	2035 – new

DES 2300586 -Bridge#30 on CR250S over Little Wildcat Creek – Rehabilitation -

Total project increase from \$1,550,000 to \$2,769,494

<u>Phase Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>Local</u>	<u>Total</u>	<u>Fiscal Year</u>
PE STBG	80/20	\$160,000	\$40,000	\$200,000	2027- current
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029- current
CE STBG	100	\$0.00	\$150,000	\$150,000	2029- current
PE STBG	80/20	\$320,000	\$80,000	\$400,000	2025- new
CN STBG	80/20	\$1,600,000	\$400,000	\$2,000,000	2027- new
CE STBG	80/20	\$295,595	\$73,899	\$369,494	2027- new

Adopted the 7th day of November 2024



Presiding Chairman, KHCGCC Policy Board



Attest: KHCGCC Policy Board Member



RESOLUTION 2024-35

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHC GCC, at the request of INDOT to add State project DES 2400601 RW FY 2025 Federal \$18,000 state match \$2,000, CN FY 2028 Federal \$3,057,488 state match \$339,721 and is 90/10 HSIP funded.

State Projects:

DES 2400601; Lighting installation / Maintenance – Various interchange locations – Greenfield District Total Project Cost \$3,417,209

<u>Phase Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>State</u>	<u>Total</u>	<u>Fiscal Year</u>
RW HSIP	90/10	\$18,000	\$2,000	\$20,000	2025 – New
CN HSIP	90/10	\$3,057,488	\$399,721	\$3,397,209	2028 - New

Adopted the 4th day of December 2024


Tammy Corn, Executive Director KHC GCC


Attest: Kim Bowdell, Planner KHC GCC



RESOLUTION 2025-01

**RESOLUTION TO SUPPORT INDOT'S TARGETS FOR
SAFETY PERFORMANCE MEASURES**

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area; and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT and funds are applied for by the MPO staff of the KHC GCC; and

WHEREAS, the MPO staff of the KHC GCC has elected to plan and program projects that contribute towards the accomplishment of the Indiana Department of Transportation's safety targets for the performance measures; and

WHEREAS, the Metropolitan Planning Organization approves the support of INDOT's TPMs on Safety.

NOW THEREFORE BE IT RESOLVED by the members of the Kokomo and Howard County Governmental Coordinating Council (KHC GCC) Policy Board that we will support the safety targets by incorporating planning activities, programs, and projects in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

INDOT's PM Safety Performance Targets for the Year 2025:

Number of fatalities – **812.4**

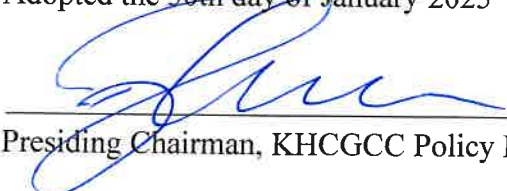
Rate of fatalities per 100 million miles traveled – **1.0009**

Number of serious injuries – **3031.9**

Rate of serious injuries per 100 million miles traveled – **3.402**

Number of non-motorist fatalities and serious injuries – **363.4**

Adopted the 30th day of January 2025



Presiding Chairman, KHC GCC Policy Board



Attest: Member, KHC GCC Policy Board



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2025-02

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE CURRENT SFY 2024-2028 AND THE NEW 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP DES 2300585 will be removed from the TIP total funds of \$2,459,375 – federal \$1,967,500 and Local of \$491,875 moving funds out of 2024-2028 TIP. DES 2300587 CN/CE moving from FY 2029 to FY 2030 no amount changes just FY. Add to TIP DES 2401708 adding PE FY 2027 Federal \$160,000 and Local match \$40,000, add CN FY 2029 Federal \$960,000 and Local Match \$240,000, add CE FY 2029 Federal \$120,000 and Local Match \$30,000 – Total project cost \$1,550,000. DES 1900778 add additional \$840,000 funding to CN FY 2029 Federal for new total of \$2,867,365 and decrease Local Match by \$840,000 new amount \$3,134,635, total project cost no change. DES 2002563 CN / CE moving from FY 2026 to FY 2027 no amounts change just FY - KHCGCC adding CN FY 2027 Federal \$230,000. DES 1902780 (INDOT funded – with Local match – Letting was 1-15-2025) adjusting funding after Letting - decrease FY 2025 CN Local Match from \$599,826 to \$500,622 a decrease of \$99,204.

Koko-20-004.1 has 2 lines A&E and CN – AE line FY changing from 2024 to 2025 amounts increasing federal from \$192,000 to \$242,000 an increase of \$50,000 and local match increase from \$48,000 to \$60,600 an increase of \$12,600: CN line has 2 fund sources now 5307 Federal now \$1,076,531 with local match of \$269,133 total 5307 CN now \$1,345,664 and Flex funds Federal \$1,776,053 with local match of \$444,013 total Flex CN now \$2,220,066. Adding Operations DES KOKO-29-001 FY 29 Federal \$1,184,500 with local match \$1,184,500 and add DES KOKO-30-001 FY 30 Federal \$1,220,500 with local match \$1,220,500.

**DES 2300585 – Bridge #71 Izaak Walton over Kokomo Creek - Replacement– Remove from TIP
Total project \$2,459,375**

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	-\$280,000	-\$70,000	-\$350,000	2027- current
CN STBG	80/20	-\$1,500,000	-\$375,000	-\$1,875,000	2032- current
CE STBG	80/20	-\$187,500	-\$46,875	-\$234,375	2032- current

DES 2300587 – Bridge #129 Webster Street over Kokomo Creek – Bridge Rehabilitation**Total project \$1,550,000**

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029- current
CE STBG	100	\$0.00	\$150,000	\$150,000	2029- current
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2030- new
CE STBG	100	\$0.00	\$150,000	\$150,000	2030- new

DES 2401708 -Bridge#507 on Defenbaugh over Kokomo Creek – Rehabilitation – Add to TIP**Total project \$1,550,000**

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	\$160,000	\$40,000	\$400,000	2027- new
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029- new
CE STBG	80/20	\$120,000	\$30,000	\$150,000	2029- new

DES 1900778 – Berkley Rd from Markland to Sycamore – Road Reconstruction with added curb and gutter. Total project \$7,453,550

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG	34/66	\$2,027,365	\$3,974,635	\$6,002,000	2029- current
CE STBG	100	\$0.00	\$750,250	\$750,250	2029- current
CN STBG	48/52	\$2,867,365	\$3,134,635	\$6,002,000	2029- new
CE STBG	100	\$0.00	\$750,250	\$750,250	2029- new

DES 2002563 – Smith Rd (CR300N) from CR50E to Touby Pike – Road Reconstruction**Total Project Cost \$7,043,580**

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN Local	100	\$0.00	\$5,426,158	\$5,426,158	2026- current
CN Local / Relinq	100	\$0.00	\$60,263	\$60,263	2026- current
CE Local	100	\$0.00	\$600,000	\$600,000	2026- current
CN STBG/Local	04/96	\$230,000	\$5,426,158	\$5,656,158	2027- new
CN Local / Relinq	100	\$0.00	\$60,263	\$60,263	2027 - new
CE STBG	100	\$0.00	\$750,250	\$750,250	2027- new

DES 1902780-Bridge#56 on CR 300E, 0.7 mi N CR 50N over wildcat Creek – Superstructure Repair and Rehabilitation – INDOT Funded County Project - Total project \$2,578,442.

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG	63/37	\$1,391,120	\$599,826	\$1,990,946	2025 - current
CN STBG	70/30	\$1,391,120	\$500,622	\$1,891,742	2025 – new

DES# KOKO-20-004.1 -Capital Purchase Phase 2 maintenance area: A&E line

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
A/E	5307	80/20	\$192,000	\$48,000	\$240,000	2024 – current
A/E	Flex	80/20	\$242,000	\$60,600	\$303,000	2025 – new

DES# KOKO-20-004.1 -Capital Purchase Phase 2 Maintenance Area: Construction and Equipment

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	5307	80/20	\$1,727,811	\$431,953	\$2,159,764	2025 – current
CN	5307	80/20	\$1,076,531	\$269,133	\$1,345,664	2025 – new
CN	Flex	80/20	\$1,776,053	\$444,013	\$2,220,066	2025 – new

DES# KOKO-26-004 - Safety/Security, lighting, cameras & benches for trail and other bus routes

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$320,000	\$80,000	\$400,000	2026 – current
N/A	Flex	80/20	\$320,000	\$80,000	\$400,000	2026 – current

NEW DES# KOKO-29-001 - Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N) -FFY 2029

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	50/50	\$1,184,500	\$1,18,500	\$2,369,000	2029 - new

NEW DES# KOKO-30-001 - Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N) -FFY 2030

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	50/50	\$1,220,500	\$1,220,500	\$2,441,000	2030 - new

Adopted the 30th day of January 2025



Presiding Chairman, KHC GCC Policy Board



Attest: KHC GCC Policy Board Member



RESOLUTION 2025-03

**RESOLUTION FOR ADOPTION OF THE 2026 – 2030 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the TIP was developed by the staff of KHCGCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHCGCC has given the proposed TIP its favorable recommendation,

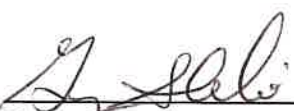
NOW THEREFORE BE IT RESOLVED by Policy Board of the KHCGCC that the 2026 - 2030 TIP be adopted with any INDOT, FHWA requested changes,

With this Resolution, the KHCGCC document titled Transportation Improvement Program 2026-2030 will be forwarded to INDOT and FHWA for approval and admission into the State Transportation Plan (STIP).

Adopted on this 30th day of January 2025



Presiding Officer, KHCGCC Policy Board

Attest: 

Policy Board Member



RESOLUTION 2025-04

RESOLUTION FOR Modification OF THE 2025-2050 Metropolitan Transportation Plan (MTP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for the in Metropolitan Transportation Plan (MTP) the Kokomo and Howard County area, and

WHEREAS, development of the MTP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

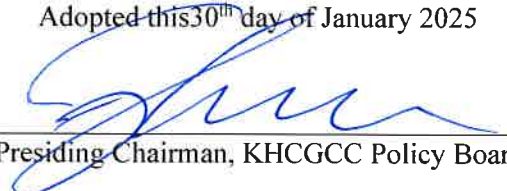
WHEREAS, the MTP was developed by the staff of the KHC GCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHC GCC has given the proposed modified 2025-2050 MTP its favorable recommendation.

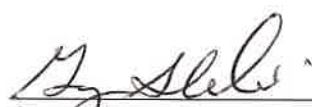
NOW THEREFORE BE IT RESOLVED by the Policy Board of the KHC GCC that the 2025-2050 modifications to the 2025-2050 MTP be adopted as indicted below.

With this Resolution, the KHC GCC controlled document titled Metropolitan Transportation Plan 2025-2050 is a "living document" where Amendments are both necessary and expected to maintain compliance.

Adopted this 30th day of January 2025



Presiding Chairman, KHC GCC Policy Board



Attest: KHC GCC Policy Board Member

Amendment / Modification 1-30-2025

Roadway Projects 2025-2030

- Current list of projects as outlined in the 2024 – 2028 TIP **See Appendix A**
- Berkley Road, Markland to Sycamore – Road Construction SFY2029 Estimated Cost: \$7,453,550.00. Federal \$2,867,365.00 Local \$3,134,635.00
- Center Road, Kimberely Drive to Albright – Right-of-way and construction in 2029 – 2031.
Estimated Cost: \$4,997,500.00 Federal and Local costs to be determined.
- ~~Zartman Road, Berkley to Park Road – Road Reconstruction 2030 – 2031 Estimated Cost: \$4,065,250.00 Federal and Local costs to be determined.~~
- Bridge 507 Defenbaugh over Kokomo Creek – Rehabilitation – PE FY 2027 and CN FY 2029 Estimated cost \$1,550,000.
- Smith Road (CR300N) from CR 50E to Touby Pike – Road Reconstruction CN FY 2027 Estimated CN Cost 6,086,421.
- Bridge 129 Webster Street Bridge over Kokomo Creek – Bridge Rehab PE in SFY 2027 (see TIP). Construction year 2030. Estimated Cost \$1,550,000.00 Federal and Local costs to be determined.
- Bridge #30 County Road 250 South over Kokomo Creek - Bridge Rehab. PE SFY 2027 (see TIP). Construction year 2029. Estimated Cost \$2,769,494 Federal and Local costs to be determined.
- Goyer Road from Boulevard to Markland – Road Reconstruction, estimated total cost \$7,694,840 CN in SFY 2026 -Federal and Local cost TBD.
- Bus Transit shelters – locations to be determined.
- Lighting on Center Road trail Estimated Cost: \$500,000 to \$1,000,000 per mile.

Total Cost SFY 25-30 \$34,101,805

Illustrative 2031 to 2050 Years to be determined based on funding availability.

- Zartman Road, Berkley to Park Road – Road Reconstruction 2034 – Estimated Cost: \$4,065,250.00 Federal and Local costs to be determined.
- West Markland, Washington to west of Leeds. Road rehab with lane improvement and possible dedicated turn lanes. \$5,000,000.00
- Boulevard and Park – Intersection Improvement. \$2,500,000.00
- Boulevard and Lafountain - Intersection Improvement. \$2,500,000.00
- Home Avenue, Lincoln to Hoffer- Road Reconstruction with possible pedestrian path. \$8,000,000.00
- Boulevard, Washington to Home Ave – Road reconstruction with added curb and gutter. \$7,750,000
- Sycamore from Ohio to SR 931 – road reconstruction with sidewalks \$5,000,000
- North Street 3 Phases- Apperson to Washington \$2,500,000.00 Ohio to Apperson \$2,500,000.00 and SR931 to Ohio \$2,000,000.00 = total cost all 3 phases \$7,000,000.00.
- Dixon Road, SR 26 to Alto. \$7,000,000.00
- East Boulevard US 31 to County Road 300 East. \$1,500,000.00
- Morgan and Touby Pike and North of Morgan Street lighting \$500,000 to \$1,000,000 per

mile

- Placement of EV charging stations within the area – locations to be determined.
- Bridge #45 Dixon Road – Bridge Replacement. \$3,000,000.00
- Bridge #51 CR 500E - Bridge Replacement. \$1,500,000.00
- Bridge #36 CR 200W – Bridge Rehab. \$1,000,000.00
- Bridge #60 CR 300S – Bridge Rehab. \$750,000.00
- Bridge #31 CR 500S – Bridge Rehab. \$1,084,000.00
- Bridge #40 CR 300W – Bridge Rehab. \$750,000.00
- Bridge #19 CR 600S – County Funded Project. \$750,000.00
- Bridge #25 CR 775W – County Funded Project. \$1,000,000.00
- Bridge #50 CR600E – County Funded Project. \$1,500,000.00
- Bridge #51 CR500E – County Funded Project within MPA – cost up in MPA funded (\$1,500,000.00)
- Bridge #102 CR1020E – County Funded Project. \$2,000,000.00
- Bridge #103 CR 175S over Wildcat Creek – County funded \$1,750,000.00.
- Reflective coating on stop signs in County for safety – \$250,000.00 - \$500,000.00.
- Re – paint crosswalks etc for safety - \$1,500,000.00
- Additional lighting through city for safety - \$2,000,000.00

Total Cost SFY 31-50 \$71,149,250

Illustrative list of additional projects

- Rail Corridor pedestrian path sections Phase 1 – 4 Deffenbaugh to West Middleton Estimated Cost \$12,000.00. Federal and Local costs to be determined.
- Bridge #513 Deffenbaugh – County Funded Project within MPA. \$1,500,000.00
- Signage at multiple overpasses. \$3,000 to 6,000 each - \$TBD
- Touby Pike, Sycamore to Morgan- Road Reconstruction. \$4,000,000.00
- Morgan Street 2 phases, Phillips to Davis Road \$2,500,000.00 and Davis Road to Washington Street \$2,500,000.00 = total cost 2 phases \$5,000,000.00.
- Bridge #506 Apperson Way - Bridge Replacement. \$1,500,000.00

Total Cost \$26,500,000

Years	Expenses - Estimated	Federal Funds - Estimated	Payback Amount	LPA Match / Overmatch	Balance
2025-2030	\$34,101,805	\$15,582,795	\$3,387,463	\$15,131,547	\$0
2031-2039	\$30,299,625	\$23,737,293	\$0	\$6,562,332	\$0
2040-2050	\$40,849,625	\$29,012,247	\$0	\$11,837,378	\$0

Total	\$105,251,055	\$68,332,335	\$3,387,463	\$33,531,257	
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RESOLUTION 2025-05

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE CURRENT SFY 2024-2028 AND THE NEW 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHC GCC, at the request of INDOT to add State project DES 2400590 CN FY 2026 Federal \$1,600,000 state match \$400,000, total project cost \$2,000,000.

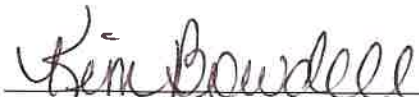
State Projects:

**DES 2400590; Lighting installation / Maintenance – Various interchange locations – Greenfield District
Total Project Cost \$2,000,000**

Phase Funding		Percent	Federal	State	Total	Fiscal Year
CN	STBG	80/20	\$1,600,000	\$400,000	\$2,000,000	2026 – New

Adopted the 7th day of January 2025


Tammy Corn, Executive Director KHC GCC


Attest: Kim Bowdell, Planner KHC GCC



RESOLUTION 2025-06

RESOLUTION TO ADOPT THE FIRST YEAR OF THE 2025-2026 2-YEAR UNIFIED PLANNING WORK PROGRAM (UPWP) FOR STATE FISCAL YEAR 2025 Des#2400019

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization, responsible for transportation planning in the Kokomo and Howard County area; and

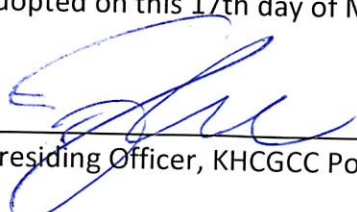
WHEREAS, development of an annual Unified Planning Work Program (UPWP), describing the KHC GCC's projects using U.S. Department of Transportation funding is a requirement; and

WHEREAS, staff has developed the second year of a two-year plan, 2026 UPWP beginning State Fiscal Year 2026; and

WHEREAS, the Technical Advisory Committee of the Kokomo and Howard County Governmental Coordinating Council has given the Unified Planning Work Program (UPWP) a favorable recommendation.

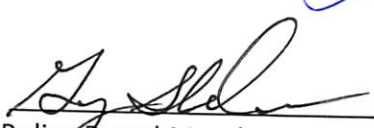
NOW THEREFORE BE IT RESOLVED by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council (KHC GCC) that the presented Unified Planning Work Program (UPWP), with any INDOT, FHWA requested changes, for State Fiscal Year 2026 is hereby accepted and adopted.

Adopted on this 17th day of March 2025



Presiding Officer, KHC GCC Policy Board

Attest:



Policy Board Member



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2025-07

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE CURRENT SFY 2024-2028 AND THE NEW 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHC GCC, at the request of INDOT to add State project DES 2500043 CN FY 2026 Federal \$800,000 state match \$200,000, total project cost \$1,000,000. DES 2201210 adding CN FY 27 Federal \$238,356.10 making new federal CN \$1,376,756.10 and decrease state match to \$152,972.90 from \$284,600 a decrease of \$131,627.10, and now 90/10 HSIP split from 80/20 STBG previous.

State Projects:

DES 2500043; – Bridge Rehabilitation or Repair -Various locations in Greenfield District

Total Project Cost \$1,000,000

Phase Funding	Percent	Federal	State	Total	Fiscal Year
CN STBG	80/20	\$1,600,000	\$400,000	\$2,000,000	2026 – New

DES 2201210; Signs, Lighting, Signals and Markings – Various locations in Greenfield District

Total Project Cost \$1,529,729

Phase Funding	Percent	Federal	State	Total	Fiscal Year
CN STBG	80/20	\$1,138,400	\$284,600	\$1,423,000	2027 – old
CN HSIP	90/10	\$1,376,756.10	\$152,972.90	\$1,529,729	2027 – New

Adopted the 17th day of February 2025


Tammy Corn, Executive Director KHC GCC


Attest: Kim Bowdell, Planner KHC GCC



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2025-08

**RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE CURRENT SFY 2024-2028 AND THE NEW 2026-2030 TRANSPORTATION IMPROVEMENT
PROGRAMS (TIP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHC GCC, at the request of INDOT to adjust State project DES 2200995 – PE was split in 2 different FY 2025 of \$100,000 and FY 2026 of \$772,330. Now all PE funds will be in FY 2025 total of \$872,330 and will be at 90/10 split, previous was 80/20.

State Projects:

**DES 2200995; – Safety Revisions - District Wide Pedestrian Crossings Various Routes –
Total Project Cost \$1,836,865**

<u>Phase Funding</u>	<u>Percent</u>	<u>Federal</u>	<u>State</u>	<u>Total</u>	<u>Fiscal Year</u>
PE HSIP	80/20	\$80,000	\$20,000	\$100,000	2025 – current
PE HSIP	80/20	\$617,864	\$154,466	\$772,330	2026 – current
PE HSIP	90/10	\$785,097	\$87,233	\$872,330	2025 – new

Adopted the 5th day of March 2025


Tammy Corn, Executive Director KHC GCC


Attest: Kim Bowdell, Planner KHC GCC



Kokomo Howard County Governmental Coordinating Council

RESOLUTION 2025-09

RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE CURRENT SFY 2024-2028 AND THE NEW 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHC GCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHC GCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHC GCC, at the request of INDOT to adjust State project DES 2300274 – CN was split at 80/20 and was STBG for FY 2026 – now 90/10 split and fund type of NHPP – CN in FY 2026 was reduced from \$21,215,732 to \$19,948,211. Adding CN FY 2027 total \$27,242,899 and adding CN FY 2028 total \$18,987,861

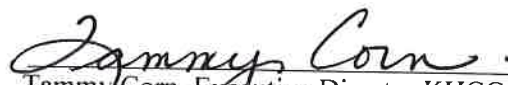
State Projects:

DES 2300274 – National Electric Vehicle Program – Multiple District

Total Project Cost \$75,765,370

Phase/Funding	Percent	Federal	State	Total	Fiscal Year
CN STBG	80/20	\$16,972,586	\$4,243,146	\$21,215,732	2026 – current
CN NHPP	90/10	\$17,953,390	\$1,994,821	\$19,948,211	2026 – new
CN NHPP	90/10	\$24,519,509	\$2,724,290	\$27,242,899	2027 – new
CN NHPP	90/10	\$17,089,075	\$1,898,786	\$18,987,861	2028 – new

Adopted the 5th day of March 2025


Tammy Corn, Executive Director KHC GCC


Attest: Kim Bowdell, Planner KHC GCC