

# RESOLUTION TO SUPPORT INDOT'S TARGETS FOR SAFETY PERFORMANCE MEASURES

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area; and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT and funds are applied for by the MPO staff of the KHCGCC; and

WHEREAS, the MPO staff of the KHCGCC has elected to plan and program projects that contribute towards the accomplishment of the Indiana Department of Transportation's safety targets for the performance measures; and

WHEREAS, the Metropolitan Planning Organization approves the support of INDOTs TPMs on Safety.

**NOW THEREFORE BE IT RESOLVED** by the members of the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) Policy Board that we will support the safety targets by incorporating planning activities, programs, and projects in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

INDOT's PM Safety Performance Targets for the Year 2025:

Number of fatalities – **812.4**Rate of fatalities per 100 million miles traveled – **1.0009**Number of serious injuries – **3031.9**Rate of serious injuries per 100 million miles traveled – **3.402**Number of non-motorist fatalities and serious injuries – **363.4** 

Adopted the 30th day of January 2025

Presiding Chairman, KHCGCC Policy Board

Attest: Member, KHCGCC Policy Board



# RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE CURRENT SFY 2024-2028 AND THE NEW 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP DES 2300585 will be removed from the TIP total funds of \$2,459,375 – federal \$1,967,500 and Local of \$491,875 moving funds out of 2024-2028 TIP. DES 2300587 CN/CE moving from FY 2029 to FY 2030 no amount changes just FY. Add to TIP DES 2401708 adding PE FY 2027 Federal \$160,000 and Local match \$40,000, add CN FY 2029 Federal \$960,000 and Local Match \$240,000, add CE FY 2029 Federal \$120,000 and Local Match \$30,000 – Total project cost \$1,550,000. DES 1900778 add additional \$840,000 funding to CN FY 2029 Federal for new total of \$2,867,365 and decrease Local Match by \$840,000 new amount \$3,134,635, total project cost no change. DES 2002563 CN / CE moving from FY 2026 to FY 2027 no amounts change just FY - KHCGCC adding CN FY 2027 Federal \$230,000. DES 1902780 (INDOT funded – with Local match – Letting was 1-15-2025) adjusting funding after Letting - decrease FY 2025 CN Local Match from \$599,826 to \$500,622 a decrease of \$99,204.

Koko-20-004.1 has 2 lines A&E and CN – AE line FY changing from 2024 to 2025 amounts increasing federal from \$192,000 to \$242,000 an increase of \$50,000 and local match increase from \$48,000 to \$60,600 an increase of \$12,600: CN line has 2 fund sources now 5307 Federal now \$1,076,531 with local match of \$269,133 total 5307 CN now \$1,345,664 and Flex funds Federal \$1,776,053 with local match of \$444,013 total Flex CN now \$2,220,066. Adding Operations DES KOKO-29-001 FY 29 Federal \$1,184,500 with local match \$1,184,500 and add DES KOKO-30-001 FY 30 Federal \$1,220,500 with local match \$1,220,500.

# DES 2300585 – Bridge #71 Izaak Walton over Kokomo Creek - Replacement– Remove from TIP Total project \$2,459,375

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	-\$280,000	-\$70,000	-\$350,000	2027- current
CN STBG	80/20	-\$1,500,000	-\$375,000	-\$1,875,000	2032- current
CE STBG	80/20	-\$187,500	-\$46,875	-\$234,375	2032- current

# DES 2300587 – Bridge #129 Webster Street over Kokomo Creek – Bridge Rehabilitation Total project \$1,550,000

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029- current
CE STBG	100	\$0.00	\$150,000	\$150,000	2029- current
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	<b>2030</b> - new
CE STBG	100	\$0.00	\$150,000	\$150,000	<b>2030</b> - new

# DES 2401708 -Bridge#507 on Defenbaugh over Kokomo Creek – Rehabilitation – Add to TIP Total project \$1,550,000

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	\$160,000	\$40,000	\$400,000	2027- new
CN STBG	80/20	\$960,000	\$240,000	\$1,200,000	2029- new
CE STBG	80/20	\$120.00	\$30,000	\$150,000	2029- new

# DES 1900778 – Berkley Rd from Markland to Sycamore – Road Reconstruction with added curb and gutter. Total project \$7,453,550

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG	34/66	\$2,027,365	\$3,974,635	\$6,002,000	2029- current
CE STBG	100	\$0.00	\$750,250	\$750,250	2029- current
CN STBG	48/52	\$2,867,365	\$3,134,635	\$6,002,000	2029- new
CE STBG	100	\$0.00	\$750,250	\$750,250	2029- new

# DES 2002563 – Smith Rd (CR300N) from CR50E to Touby Pike – Road Reconstruction Total Project Cost \$7,043,580

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Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN Local	100	\$0.00	\$5,426,158	\$5,426,158	2026- current
CN Local / Relinq	100	\$0.00	\$60,263	\$60,263	2026- current
CE Local	100	\$0.00	\$600,000	\$600,000	2026- current
CN STBG/Local	04/96	\$230,000	\$5,426,158	\$5,656,158	2027- new
CN Local / Relinq	100	\$0.00	\$60,263	\$60,263	2027 - new
CE STBG	100	\$0.00	\$750,250	\$750,250	2027- new

# DES 1902780-Bridge#56 on CR 300E, 0.7 mi N CR 50N over wildcat Creek – Superstructure Repair and Rehabilitation – INDOT Funded County Project - Total project \$2,578,442.

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
CN STBG	63/37	\$1,391,120	\$599,826	\$1,990,946	2025 - current
CN STBG	70/30	\$1,391,120	\$500,622	\$1,891,742	2025 – <b>new</b>

DES# KOKO-20-004.1 -Capital Purchase Phase 2 maintenance area: A&E line

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
A/E	5307	80/20	\$192,000	\$48,000	\$240,000	2024 – current
A/E	Flex	80/20	\$242,000	\$60,600	\$303,000	<b>2025</b> – new

#### DES# KOKO-20-004.1 -Capital Purchase Phase 2 Maintenance Area: Construction and Equipment

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
CN	5307	80/20	\$1,727,811	\$431,953	\$2,159,764	2025 – current
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CN	5307	80/20	\$1,076,531	\$269,133	\$1,345,664	2025 - new
CN	Flex	80/20	\$1,776,053	\$444,013	\$2,220,066	2025 - new

#### DES# KOKO-26-004 - Safety/Security, lighting, cameras & benches for trail and other bus routes

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$320,000	\$80,000	\$400,000	2026 - current
N/A	Flex	80/20	\$320,000	\$80,000	\$400,000	2026 – current

NEW DES# KOKO-29-001 - Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N)

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	50/50	\$1,1844,500	\$1,18,500	\$2,369,000	2029 - new

NEW DES# KOKO-30-001 - Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N) -FFY 2030

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	50/50	\$1,220,500	\$1,220,500	\$2,441,000	2030 - new

Adopted the 30th day of January 2025

Presiding Chairman, KHCGCC Policy Board

Attest KHCGCC Policy Board Member



#### RESOLUTION FOR ADOPTION OF THE 2026 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the TIP was developed by the staff of KHCGCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHCGCC has given the proposed TIP its favorable recommendation.

NOW THEREFORE BE IT RESOLVED by Policy Board of the KHCGCC that the 2026 -2030 TIP be adopted with any INDOT, FHWA requested changes,

With this Resolution, the KHCGCC document titled Transportation Improvement Program 2026-2030 will be forwarded to INDOT and FHWA for approval and admission into the State Transportation Plan (STIP).

Adopted on this 30th day of January 2025

Presiding Officer, KHCGCC Policy Board



# **RESOLUTION FOR Modification OF THE 2025-2050 Metropolitan Transportation Plan (MTP)**

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the in Metropolitan Transportation Plan (MTP) the Kokomo and Howard County area, and

WHEREAS, development of the MTP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MTP was developed by the staff of the KHCGCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHCGCC has given the proposed modified 20225-2050 MTP its favorable recommendation.

**NOW THEREFORE BE IT RESOLVED** by the Policy Board of the KHCGCC that the 2025-2050 modifications to the 2025-2050 MTP be adopted as indicted below.

With this Resolution, the KHCGCC controlled document titled <u>Metropolitan Transportation Plan 2025-2050</u> is a "living document" where Amendments are both necessary and expected to maintain compliance.

Adopted this 30th day of January 2025

Presiding Chairman, KHCGCC Policy Board

Attest KHCGCC Policy Board Member

#### **Amendment / Modification 1-30-2025**

Roadway Projects 2025-2030

- Current list of projects as outlined in the 2024 2028 TIP See Appendix A
- Berkley Road, Markland to Sycamore Road Construction SFY2029 Estimated Cost: \$7,453,550.00. Federal \$2,867,365.00 Local \$3,134,635.00
- Center Road, Kimberely Drive to Albright Right-of-way and construction in 2029 2031.
  - Estimated Cost: \$4,997,500.00 Federal and Local costs to be determined.
- Zartman Road, Berkley to Park Road Road Reconstruction 2030 2031 Estimated Cost: \$4,065,250.00 Federal and Local costs to be determined.
- Bridge 507 Defenbaugh over Kokomo Creek Rehabilitation PE FY 2027 and CN FY 2029 Estimated cost \$1,550,000.
- Smith Road (CR300N) from CR 50E to Touby Pike Road Reconstruction CN FY 2027 Estimated CN Cost 6,086,421.
- Bridge 129 Webster Street Bridge over Kokomo Creek Bridge Rehab PE in SFY 2027 (see TIP). Construction year 2030. Estimated Cost \$1,550,000.00 Federal and Local costs to be determined.
- Bridge #30 County Road 250 South over Kokomo Creek Bridge Rehab. PE SFY 2027 (see TIP). Construction year 2029. Estimated Cost \$2,769,494 Federal and Local costs to be determined.
- Goyer Road from Boulevard to Markland Road Reconstruction, estimated total cost \$7,694,840 CN in SFY 2026 -Federal and Local cost TBD.
- Bus Transit shelters locations to be determined.
- Lighting on Center Road trail Estimated Cost: \$500,000 to \$1,000,000 per mile.

Total Cost SFY 25-30 \$34,101,805

Illustrative 2031 to 2050 Years to be determined based on funding availability.

- Zartman Road, Berkley to Park Road Road Reconstruction 2034 Estimated Cost: \$4,065,250.00 Federal and Local costs to be determined.
- West Markland, Washington to west of Leeds. Road rehab with lane improvement and possible dedicated turn lanes. \$5,000,000,000
- Boulevard and Park Intersection Improvement. \$2,500,000.00
- Boulevard and Lafountain Intersection Improvement. \$2,500,000.00
- Home Avenue, Lincoln to Hoffer- Road Reconstruction with possible pedestrian path. \$8,000,000.00
- Boulevard, Washington to Home Ave Road reconstruction with added curb and gutter. \$7,750,000
- Sycamore from Ohio to SR 931 road reconstruction with sidewalks \$5,000,000
- North Street 3 Phases- Apperson to Washington \$2,500,000.00 Ohio to Apperson \$2,500,000.00 and SR931 to Ohio \$2,000,000.00 = total cost all 3 phases \$7,000,000.00.
- Dixon Road, SR 26 to Alto. \$7,000,000.00
- East Boulevard US 31 to County Road 300 East. \$1,500,000.00
- Morgan and Touby Pike and North of Morgan Street lighting \$500,000 to \$1,000,000 per

mile

- Placement of EV charging stations within the area locations to be determined.
- Bridge #45 Dixon Road Bridge Replacement. \$3,000,000.00
- Bridge #51 CR 500E Bridge Replacement. \$1,500,000.00
- Bridge #36 CR 200W Bridge Rehab. \$1,000,000.00
- Bridge #60 CR 300S Bridge Rehab. \$750,000.00
- Bridge #31 CR 500S Bridge Rehab. \$1,084,000.00
- Bridge #40 CR 300W Bridge Rehab. \$750,000.00
- Bridge #19 CR 600S County Funded Project. \$750,000.00
- Bridge #25 CR 775W County Funded Project. \$1,000,000.00
- Bridge #50 CR600E County Funded Project. \$1,500,000.00
- Bridge #51 CR500E County Funded Project within MPA cost up in MPA funded (\$1,500,000.00)
- Bridge #102 CR1020E County Funded Project. \$2,000,000.00
- Bridge #103 CR 175S over Wildcat Creek County funded \$1,750,000.00.
- Reflective coating on stop signs in County for safety \$250,000.00 \$500,000.00.
- Re paint crosswalks etc for safety \$1,500,000.00
- Additional lighting through city for safety \$2,000,000.00

Total Cost SFY 31-50 \$71,149,250

#### Illustrative list of additional projects

- Rail Corridor pedestrian path sections Phase 1 − 4 Deffenbaugh to West Middleton Estimated Cost \$12,000.00. Federal and Local costs to be determined.
- Bridge #513 Deffenbaugh County Funded Project within MPA. \$1,500,000.00
- Signage at multiple overpasses. \$3,000 to 6,000 each \$TBD
- Touby Pike, Sycamore to Morgan-Road Reconstruction. \$4,000,000.00
- Morgan Street 2 phases, Phillips to Davis Road \$2,500,000.00 and Davis Road to Washington Street \$2,500,000.00 = total cost 2 phases \$5,000,000.00.
- Bridge #506 Apperson Way Bridge Replacement. \$1,500,000.00

Total Cost \$26,500,000

Years	Expenses - Estimated	Federal Funds - Estimated	Payback Amount	LPA Match / Overmatch	Balance
2025-2030	\$34,101,805	\$15,582,795	\$3,387,463	\$15,131,547	\$0
2031-2039	\$30,299,625	\$23,737,293	\$0	\$6,562,332	\$0
2040-2050	\$40,849,625	\$29,012,247	\$0	\$11,837,378	\$0

Total

\$105,251,055

\$68,332,335

\$3,387,463

\$33,531,257



# RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE CURRENT SFY 2024-2028 AND THE NEW 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

**WHEREAS,** the MPO staff of the KHCGCC, at the request of INDOT to add State project DES 2400590 CN FY 2026 Federal \$1,600,000 state match \$400,000, total project cost \$2,000,000.

#### **State Projects:**

DES 2400590; Lighting installation / Maintenance – Various interchange locations – Greenfield District Total Project Cost \$2,000,000

Phase Funding	Percent	Federal	State	Total	Fiscal Year
CN STBG	80/20	\$1,600,000	\$400,000	\$2,000,000	2026 – New

Adopted the 7th day of January 2025



RESOLUTION TO ADOPT THE FIRST YEAR OF THE 2025-2026 2-YEAR UNIFIED PLANNING WORK PROGRAM (UPWP) FOR STATE FISCAL YEAR 2025 Des#2400019

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for transportation planning in the Kokomo and Howard County area; and

WHEREAS, development of an annual Unified Planning Work Program (UPWP), describing the KHCGCC's projects using U.S. Department of Transportation funding is a requirement; and

WHEREAS, staff has developed the second year of a two-year plan, 2026 UPWP beginning State Fiscal Year 2026; and

WHEREAS, the Technical Advisory Committee of the Kokomo and Howard County Governmental Coordinating Council has given the Unified Planning Work Program (UPWP) a favorable recommendation.

**NOW THEREFORE BE IT RESOLVED** by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) that the presented Unified Planning Work Program (UPWP), with any INDOT, FHWA requested changes, for State Fiscal Year 2026 is hereby accepted and adopted.

Adopted on this 17th day of March 2025

Presiding Officer, KHCGCC Policy Board

Attest:

Policy Board Member



# RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE CURRENT SFY 2024-2028 AND THE NEW 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

**WHEREAS,** the MPO staff of the KHCGCC, at the request of INDOT to add State project DES 2500043 CN FY 2026 Federal \$800,000 state match \$200,000, total project cost \$1,000,000. DES 2201210 adding CN FY 27 Federal \$238,356.10 making new federal CN \$1,376,756.10 and decrease state match to \$152,972.90 from \$284,600 a decrease of \$131,627.10, and now 90/10 HSIP split from 80/20 STBG previous.

#### State Projects:

# DES 2500043; - Bridge Rehabilitation or Repair - Various locations in Greenfield District Total Project Cost \$1.000.000

Phase Funding	Percent	Federal	State	Total	Fiscal Year
CN STBG	80/20	\$1,600,000	\$400,000	\$2,000,000	2026 – New

# DES 2201210; Signs, Lighting, Signals and Markings – Various locations in Greenfield District Total Project Cost \$1,529,729

Phase Funding Percent Federal State Total Fiscal Y	Ü
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CN STBG 80/20 \$1,138,400 \$284,600 \$1,423,000 2027 - 0	-
CN HSIP 90/10 \$1,376,756.10 \$152,972.90 \$1,529,729 2027 - 1	

Adopted the 17th day of February 2025

Tamply Corn, Executive Director KHCGCC



#### RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE CURRENT SFY 2024-2028 AND THE NEW 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust State project DES 2200995 – PE was split in 2 different FY 2025 of \$100,000 and FY 2026 of \$772,330. Now all PE funds will be in FY 2025 total of \$872,330 and will be at 90/10 split, previous was 80/20.

#### State Projects:

DES 2200995; - Safety Revisions - District Wide Pedestrian Crossings Various Routes - Total Project Cost \$1,836,865

PE	se Funding HSIP HSIP	Percent 80/20 80/20	Federal \$80,000 \$617,864	\$20,000 \$154,466	Total \$100,000 \$772,330	Fiscal Year 2025 – current 2026 – current
PE	HSIP	90/10	\$785,097	\$87,233	\$872,330	<b>2025</b> – new

Adopted the 5th day of March 2025

Tammy Corn, Executive Director KHCGCC



RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT
TO THE CURRENT SFY 2024-2028 AND THE NEW 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust State project DES 2300274 – CN was split at 80/20 and was STBG for FY 2026 – now 90/10 split and fund type of NHPP – CN in FY 2026 was reduced from \$21,215,732 to \$19,948,211. Adding CN FY 2027 total \$27,242,899 and adding CN FY 2028 total \$18,987,861

#### **State Projects:**

DES 2300274; — National Electric Vehicle Program — Multiple District Total Project Cost \$75.765.370

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Phase Funding	Percent	Federal	State	Total	Fiscal Year
CN STBG	80/20	\$16,972,586	\$4,243,146	\$21,215,732	2026 – current
CN NHPP	90/10	\$17,953,390	\$1,994,821	\$19,948,211	2026 – new
CN NHPP CN NHPP	90/10	\$24,519,509	\$2,724,290	\$27,242,899	2027 - new
CN NHFF	90/10	\$17,089,075	\$1,898,786	\$18,987,861	2028 – new

Adopted the 5th day of March 2025

ammy Corn, Executive Director KHCGCC



### RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT, and LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2024-2028 TIP DES 2300586 decreasing PE FY 2025 federal from \$320,000 to \$238,400 and reducing Local PE FY 2026 from \$80,000 to \$59,600. DES 2300583 add PE Federal FY 2025 of \$41,600, new federal amount \$461,600, add PE Local FY 2025 of \$282,100 new Local total \$387,100. DES 2300584 add PE Federal FY 2025 of \$40,000 new federal amount \$440,000 add PE Local FY 2025 of \$281,835 new Local total \$381,835.

# DES 2300586 -Bridge#30 on CR250S over Little Wildcat Creek – Rehabilitation - Total project decrease from \$2,769,494 to \$2,667,494

Phase Funding	Percent	Federal	Local	Total	Fiscal Year
PE STBG	80/20	\$320,000	\$80,000	\$400,000	2025- current
PE_STBG	80/20	\$238,400	\$59,600	\$298.000	2025- new

# DES 2300583 – Alto Road from Cartwright to Albright – Road Reconstruction w/ sidewalks Total project \$5,444,500

Pha	se Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/HSIP	80/20	\$420,000	\$105,000	\$525,000	2025 - current
PE	STBG/HSIP	54/46	\$461,600	\$387,100	\$848,700	2025 – <b>new</b>

# DES 2300584 – Center Road from Kimberly Dr to Albright – Road Reconstruction w/ sidewalks Total project \$4,997,500

Pha	se Funding	Percent	Federal	Local	Total	Fiscal Year
PE	STBG/HSIP	80/20	\$400,000	\$100,000	\$500,000	2025 - current
PE	STBG/HSIP	54/46	\$440,000	\$381,835	\$821,835	2025 — <b>new</b>

Adopted the 8th day of April 2025

Tammy Corn, Executive Director KHCGCC



# RESOLUTION TO APPROVE THE CITY OF KOKOMO TRANSIT'S UPDATED PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (PTASP)

- WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for transportation planning, in the Kokomo and Howard County area, and;
- WHEREAS, the Kokomo and Howard County Governmental Coordinating Council is responsible for the approval and oversight of the City of Kokomo Transit department's Public Transportation Agency Safety Plan (PTASP), and;
- WHEREAS, the Technical Advisory Committee of the Kokomo and Howard County Governmental Coordinating Council has given the Public Transportation Agency Safety Plan (PTASP) a favorable recommendation.
- NOW THEREFORE BE IT RESOLVED by the Policy Board of the Kokomo and Howard County Governmental Coordinating Council that the presented updated Public Transportation Agency Safety Plan (PTASP) is hereby accepted and adopted.

Adopted on this 8th day of May 2025

Presiding Officer, KHCGCC Policy Board

Attest:

Policy Board Member



#### **RESOLUTION FOR USE OF SE-1 FUNDS**

WHEREAS the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS the MPO staff of the KHCGCC manages the SE-1 account for the City of Kokomo.

**WHEREAS** the City of Kokomo has the ability to use the SE-1 funds for any transit projects they deem fit.

WHEREAS the MPO staff of the KHCGCC recommends the Policy Board pass this resolution to use the SE1 funds in the total amount of **One hundred sixty-one thousand, eight hundred thirty-five dollars** (\$161,835.00) for the following projects.

\$150,000.00 Supplement cost for resurfacing and safety projects for the Transit Center

\$7,110.00 Egress window for the second floor of Transit Center per Fire Inspector

\$4,725.00 Automatic hand dryer in all public restrooms within Transit Center

**NOW THEREFORE BE IT RESOLVED** by staff of the KHCGCC that \$161,835.00 will be used as additional funds for the Transit Center projects..

Adopted this 8th day of May 2025

Chairman, KHCGCC Policy Board

Attest: KHCGCC Policy Board Member



### RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT, and LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC will modify/amend SFY 2024-2028 TIP. The following DES numbers are to be modified/amended:

DES 2300586 -Bridge#30 on CR250S over Little Wildcat Creek – Rehabilitation – Total project cost \$2,667,494 – Remove \$238,400 from PE FY 25, returned FY 26 funds – and Transfer to Northwestern Indiana Regional Planning Commission (NIRPC).

Pha	se Funding	Percent	Federal	Local	Total	Fiscal
Yea	<u>r</u>					
PE	STBG	80/20	\$238,400	\$59,600	\$298,000	2025current
PE	STBG	80/20	-\$238,400	-\$59,600	-\$298,000	2025- New
PE	STBG	80/20	\$238,400	\$59,600	\$298,000	2026- New

DES 2300583 – Alto Road from Cartwright to Albright – Road Reconstruction w/sidewalks.

Total project \$5,768,200 – Remove \$41,600 from PE FY 25, returned FY 26 funds – and Transfer to Northwestern Indiana Regional Planning Commission (NIRPC).

Pha	se Funding	Percent	Federal	Local	Total	Fiscal
Yea	<u>ır</u>					
PE	STBG/HSIP	54/46	\$461,600	\$387,100	\$848,700	2025current
PE	STBG/HSIP	49/51	\$420,000	\$418,300	\$796,700	2025new
PE	STBG/HSIP	54/46	\$41,600	\$10,400	\$52,000	2026new

DES 2300584 - Center Road from Kimberly Dr to Albright - Road Reconstruction w/sidewalks.

Total project \$5,319,335 – Remove \$40,000 from PE FY 25 returned FY 26 funds – and Transfer to Northwestern Indiana Regional Planning Commission (NIRPC).

Phase Funding	Percent	Federal	Local	Total	Fiscal
Year					
PE STBG/HSIP	54/46	\$440,000	\$381,835	\$821,835	2025 current
PE STBG/HSIP	49/51	\$400,000	\$411,835	\$771,835	2025 new
PE STBG/HSIP	54/46	\$40,000	\$10,000	\$50,000	2026 <b>new</b>

**NOW THEREFORE BE IT RESOLVED** by the Policy Board of the KHCGCC that \$320,000 will be transferred/loaned to Northwestern Indiana Regional Planning Commission (NIRPC).

Adopted the 8th day of May 2025

Presiding Chairman, KHCGCC Policy Board

Attet: KHCGCC Policy Board Member



# RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT, and funds are applied for and managed by the MPO staff of the KHCGCC, and

WHEREAS, the MPO staff of the KHCGCC is modifying the TIP to reflect the transfer of FY25 funding in the amount of \$320,000 to be transferred to the Northwestern Indiana Regional Planning Commission (NIRPC). NIRPC will return the funds of \$320,000 in SFY 2026.

**NOW THEREFORE BE IT RESOLVED** by the Policy Board of the KHCGCC that the TIP for SFY 2024-2028 be amended and/or administratively modified to reflect this change.

#### **Transfer from KHCGCC**

Funding	Federal	FY Year
STBG	(\$320,000)	FY2025

**Transfer from NIRPC** 

STBG \$320,000 FY 2026

Adopted the 8th day of May 2025

Presiding Officer, KHCGCC Policy Board

Attest: Member, KHCGCC Policy Board



## RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT, and LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC will modify/amend SFY 2024-2028 TIP to reflect a transfer of money and the return of said funds per SFY, DES, and Amount.

#### TRANSFERRED SFY 2025 TO NIRPC

DES 2300586 PE \$234,800 Federal SFY 2025 transferred to NIRPC.

DES 2300583 PE \$41,600 Federal SFY 2025 transferred to NIRPC.

DES 2300584 PE \$40,000 Federal SFY 2025 transferred to NIRPC.

Total transfer to NIRPC, Federal SFY 2025 funds of \$320,000

#### SFY 2026 RETURNED FROM NIRPC and MCCOG

DES 2300586 PE Federal 234,800 SFY 2026 return from NIRPC

DES 2300583 PE \$41,600 Federal SFY 2026 return from NIRPC.

DES 2300584 PE \$40,000 Federal SFY 2026 return from NIRPC.

DES 2201070 CN \$1,000,000 Federal SFY 2026 (from SFY2024) from MCCOG.

#### SFY 2027 RETURNED FROM MCCOG

DES 2300586 CN \$300,000 Federal SFY 2027 return from MCCOG. Total trade return from MCCOG Federal SFY 2027(from SFY2024) \$300,000

#### **SFY 2028 RETURNED FROM EMPO**

DES 2300583 CN \$300,000 Federal SFY 2028 return from EMPO. Total trade return from EMPO Federal FY 2028 (from SFY2024) \$300,000

Total trade return from MCCOG, NIRPC, and MCCOG: Federal FY 2026, 2027, and 2028: \$1,920,000

Adopted the 12th day of May 2025

Tammy Corn, Executive Director KHCGCC



#### RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE CURRENT SFY 2024-2028 AND THE NEW 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust State project DES 2200995 – add RW SFY 26 Federal of \$28,800 with state match of \$7,200.

#### **State Projects:**

DES 2200995; - Safety Revisions - District Wide Pedestrian Crossings Various Routes - Total Project Cost \$1,872,865

Phase Funding	Percent	Federal	State	Total	Fiscal Year
RW HSIP	80/20	\$28,800	\$7,200	\$36,000	<b>2026</b> – new

Adopted the 13th day of May 2025

Jun Boudell



### RESOLUTION FOR THE ADOPTION OF THE CITY OF KOKOMO'S TITLE VI PROGRAM IN COMPLIANCE WITH FTA REGULATIONS

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council is the designated Metropolitan Planning Organization, responsible for compliance with FTA Title VI regulations in the Kokomo and Howard County area, and

WHEREAS, development of the Title VI documentation for the FTA, describing the community's efforts to assure nondiscrimination in the City of Kokomo Transit System as a requirement of the U.S. Department of Transportation, and

WHEREAS, the Title VI documentation was developed by the staff of the Council, and

**WHEREAS**, the Technical Advisory Committee of the Kokomo/Howard County Governmental Coordinating Council has given the proposed Title VI documentation its favorable recommendation.

**NOW THEREFORE BE IT RESOLVED,** by the Policy Board of the Kokomo/Howard County Governmental Coordinating Council, in its ongoing effort to assure non-discrimination, that the attached Title VI program be approved as follows:

- 1. Title VI was notified to the public in local media, internet sites, and brochures
- 2. Title VI Procedures are available to the public for comment and complaints
- 3. No Title VI complaints have been received since the last submittal
- 4. The adopted Public Participation Plan includes non-discrimination procedures
- 5. Language Assistance Plan and Limited English Proficiency have been addressed
- 6. Memberships in various committees, and their racial makeup, have been listed
- 7. A description of how compliance to Title VI is monitored is included
- 8. All requirements for compliance to Title VI have been met
- 9. Service Standards have been included
- 10. Service policies have been documented for each mode of transit

Adopted this 11th day, September 2025

Presiding Chairman, KHCGCC Policy Board

Attest Policy Board Member



# RESOLUTION FOR APPROVAL OF THE SFY 2025 ANNUAL LIST OF OBLIGATED PROJECTS (ALOP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the ALOP for the Kokomo and Howard County area, and

**WHEREAS**, development of the ALOP, describing the obligated projects within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the ALOP was developed by the staff of the KHCGCC and the Indiana Department of Transportation (INDOT), and

WHEREAS, the Technical Advisory Committee of the KHCGCC has given the proposed ALOP its favorable recommendation.

**NOW THEREFORE BE IT RESOLVED** by the staff of the KHCGCC that the 2024 ALOP be adopted as indicted below.

With this Resolution, the 2025 ALOP demonstrating federal funding that was obligated from July 1, 2024 to June 30, 2025 is approved.

#### Federal Funds obligated in SFY 2025:

Unit_	Project:		Federal Amt:
FHWA/MPO	Multiple Projects		\$1,018,743.00 +
	Transfer- MACOG/NI	RPC/KHCGCC	\$1,501,770.00 +
	Transfer- NIRPC		\$320,000.00 +
	Rec back - MACOG		(\$285,693.00) -
		= Total	\$2,554,820.00
FTA	Capital		\$244,361.00 +
FTA	Operations		\$657,165.00+
INDOT	Multiple Projects		\$13,227,498.00+
		= Total Spent	\$16,683,844.00

Adopted this 11th day of September 2025

Presiding Chairman, KHCGCC Policy Board

Attest: KHCCCC Policy Board Member



#### 2025-19 RESOLUTION 2024-19



#### RESOLUTION FOR SALARY ORDINANCE 1/01/2026 THROUGH 12/31/2026

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO) responsible for Transportation Planning in the Kokomo and Howard County area; and

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) consists of boards, committees, and staff that advise and/or direct the process of transportation planning for the area, as required by the USDOT and outlined by the Council's Bylaws; and

**WHEREAS**, development of programs, plans, policies, and daily operational duties are completed by the staff of the KHCGCC; and,

WHEREAS, the KHCGCC staff shall be compensated for work within CY2026 by the salary outlined below,

**NOW THEREFORE BE IT RESOLVED**, by the Policy Board of the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) as follows:

The bi-weekly salaries of the Executive Director, Transportation Planner, Transit Manager, Office Manager, and Clerk shall be:

Executive Director	\$3,349.96
Transportation Planner	\$3,067.53
Office Manager	\$3,067.53
Transit Manager	\$3,067.53
Clerk	\$ 0.00

Adopted this 11th day of September 2025

Presiding Officer, KHCGCC Policy Board

Attest: Policy Board Member



### RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to add or modify State projects

#### **State Projects:**

### DES 2401180 -Bridge Deck Overlay – SR 22 bridge over Pete's Run, 2.31 mi E SR 29 Total project cost \$5900,000 - Amendment

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
PE	State	100	\$0,000	\$100,000	\$100,000	2026 - New
CN	STBG	80/20	\$112,000	\$28,000	\$140,000	2029 – New

### DES 2200995; - Safety Revisions - District Wide Pedestrian Crossings Various Routes - Total Project Cost \$1,836,865 - Amendment

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
RW	HSIP	90/10	\$32,000	\$4,000	\$36,000	2026 - New

### DES 2401458 -Raised Pavement Markings, Refurbished- various locations in Greenfield District - Total project increase from \$600,000 - Modification

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	HSIP	80/20	\$480,000	\$120,000	\$600,000	2026 - old
CN	HSIP	90/10	\$540,000	\$60,000	\$600,000	2026 – <b>New</b>

# DES 2100210 -HMA Overlay Preventative Maintenance- SR26-7.79 mi W of SR931 (WCL Russiaville) to 7.10 mi W of SR 931 (ECL Russiaville) - Total project cost increase from \$976,000 to \$1,276,000 - Modification

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	NHPP	80/20	\$603,244	\$120,000	\$754,000	2026 - old
CN	NHPP	80/20	\$820,000	\$205,000	\$1,025,000	2026 - New

### DES 2200583 -Bridge Replacement Concrete - SR26-Bridge over M Fork Wildcat Creek Total Project Cost increased from \$7,627,000 to \$8,239,000 - Amendment

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	STBG	80/20	\$4,851,151	\$1,212,788	\$6,064,000	2026 - old
CN	STBG	80/20	\$2,233,000	\$558,000	\$2,791,000	<b>2027</b> – New

# DES 2200582 -Bridge Deck Overlay - SR26-Bridge over E Fork LTL Wildcat, 0.15 miles E of SR 931 Total Project Cost \$8,239,000 - Amendment

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	STBG	80/20	\$846,000	\$212,000	\$1,058,000	<b>2027 – New</b>

### DES 2200584 -Bridge Deck Overlay - SR26-Bridge over Grassy Fork, 1.73 mi W of SR 13 Total Project Cost \$8.239.000 - Amendment

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	STBG	80/20	\$907,000	\$227,000	\$1,134,000	2027 - New

### DES 2200585 -Bridge Deck Overlay - SR26-Bridge over Grassy Fork, 0.91 mi W of SR 13 Total Project Cost \$8,239,000 - Amendment

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	STBG	80/20	\$865,000	\$216,000	\$1,081,000	2027 – New

### DES 2200560 – Small Structure Replacement – SR 213, 0.987 mi N of SR 26 Total Project Cost \$8,239,000 - Amendment

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	STBG	80/20	\$421,000	\$105,000	\$526,000	2027 - New

Adopted the 28th day of August 2025

Tammy Corn, Executive Director KHCGCO



#### RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to adjust State project DES 2200995 PE Federal FY 26 reducing from \$617,864.00 to \$78,000 a reduction of \$539,864 and reduce state match from \$154,466 to \$8,000 a Reduction of \$146,466 – increase total project cost from \$1,836,865 to \$1,959,000 an increase of \$122,135.

#### **State Projects:**

DES 2200995; - Safety Revisions - District Wide Pedestrian Crossings Various Routes - Total Project Cost increase from \$1,836,865 to \$1,959,000

1000	10th 110 cot cost mercuse irom \$1,000,000 to \$2,500,000								
Phase Funding		Percent	Federal	State	Total	Fiscal Year			
PE	HSIP	80/20	\$617,864	\$154,466	\$772,330	2026 – old			
PE	HSIP	90/10	\$78,000	\$8,000	\$86,000	2026 – <b>new</b>			

Adopted the 16th day of September 2025



# RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to add State project DES 2500051 PE Federal FY 26 -29 for AASHTOware Safety Software Total Federal 26-29 \$1,776,000 with State match 26-29 \$444,000.

#### **State Projects:**

DES 2500051; - Safety Revisions - Other Type Project - AASHTOware Safety Software - Total Project Cost \$2,670,000

Phas	se Funding	Percent	Federal	State	Total	Fiscal Year
PE	HSIP	80/20	\$696,000	\$174,000	\$870,000	2026 - New
PE	HSIP	80/20	\$360,000	\$90,000	\$450,000	2027 – New
PE	HSIP	80/20	\$360,000	\$90,000	\$450,000	2028 – New
PE	HSIP	80/20	\$360,000	\$90,000	\$450,000	<b>2029</b> – New

Adopted the 10th day of October 2025

Tammy Corn, Executive Director KHCGCC



### RESOLUTION TO SUPPORT INDOT'S TARGETS FOR SAFETY PERFORMANCE MEASURES

WHEREAS, the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization, responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area; and

WHEREAS, TIP administration, describing the community's transportation needs of the Metropolitan Planning Area, is a requirement of the USDOT and funds are applied for by the MPO staff of the KHCGCC; and

WHEREAS, the MPO staff of the KHCGCC has elected to plan and program projects that contribute towards the accomplishment of the Indiana Department of Transportation's safety targets for the performance measures; and

WHEREAS, the Metropolitan Planning Organization approves the support of INDOTs TPMs on Safety.

**NOW THEREFORE BE IT RESOLVED** by the members of the Kokomo and Howard County Governmental Coordinating Council (KHCGCC) Policy Board that we will support the safety targets by incorporating planning activities, programs, and projects in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

#### INDOT's PM Safety Performance Targets for the Year 2026:

Number of fatalities – **794.7**Rate of fatalities per 100 million miles traveled – **0.992**Number of serious injuries – **2,965.5**Rate of serious injuries per 100 million miles traveled – **3.702**Number of non-motorist fatalities and serious injuries – **462.96** 

Adopted the 6th day of November 2025

Presiding Officer, KHCGCC Policy Board

Attest: Member, KHCGCC Policy Board



# RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC has modified / amended SFY 2026-2030 TIP

**DES# KOKO-26-001** -Operating Expenses (limited to Urban Area CR 500E, 500W, 500S & 600N) 2023, 2024, 2025 funds for – FFY26

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	50/50	\$1,184,500	\$1,184,500	\$2,369,000	2026 - current
N/A	5307	50/50	\$1,166,961	\$1,166,961	\$2,333,922	2026 - new

**DES# KOKO-27-001-**Operating Expenses (limited to Urban Area CR 500E, 500W, 500S & 600N) 2026 funds for – FFY27

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	50/50	\$1,220,035	\$1,220,035	\$2,440,070	2027 - current
N/A	5307	50/50	\$818,000	\$818,000	\$1,636,000	2027 - new

**DES# KOKO-28-001** - Operating Expenses (limited to Urban Area CR 500E, 500W, 500S & 600N) 2027 Funds for – FFY28

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	50/50	\$1,256,636	\$1,256,636	\$2,513,272	2028 - current
N/A	5307	50/50	\$946,000	\$946,000	\$1,892,000	2028 - new

**DES# KOKO-29-001-** Operating Expenses (limited to Urban Area CR 500E, 500W, 500S & 600N) 2028 funds for – FFY29

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	50/50	\$1,184,500	\$1,184,500	\$2,369,000	2029 - current
N/A	5307	50/50	\$818,000	\$818,000	\$1,636,000	2029 - new

### **DES# KOKO-30-001-** Operating Expenses (limited to Urban Area CR 500E, 500W, 500S & 600N) 2029 funds for – FFY30 (illustrative year)

Phase Fund	ding Percent	Federal	Local	Total	Fiscal Year
N/A 530	50/50	\$1,220,500	\$1,220,500	\$2,441,000	2030 - current
N/A 530	50/50	\$946,000	\$946,000	\$1,892,000	2030 - new

#### DES KOKO-24-003 – Capital purchase for Resurfacing Transit Parking Lot

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$52,000	\$13,000	\$65,000	2026 – new

### **DES# KOKO-26-002** -Capital Purchase Construction of Bus Storage Maintenance Facility Trolley Barn - FFY 26 –

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$1,389,506	\$347,376	\$1,736,882	2026 - current
N/A	5307	80/20	\$2,129,506	\$532,377	\$2,661,883	2026 – <b>new</b>

#### DES# KOKO-26-003 - Capital Purchase 2 Rolling Stock below 30' 2026 - FFY 26

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$320,000	\$80,000	\$400,000	2026 - current
N/A	5307	80/20	\$211,200	\$52,799	\$263,999	2026 - new

# **DES# KOKO-27-002** - Capital Purchase 2 Rolling Stock below 30'- 2027 - Sec 5307 FFY 27 – Increasing from 2 to 4

<b>Phase</b>	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$320,000	\$80,000	\$400,000	2027 - current
N/A	5307	80/20	\$512,000	\$128,000	\$640,000	2027 - new

# **DES# KOKO-28-002** - Capital Purchase 2 Rolling Stock below 30'- 2028 Sec 5307 FFY 28 – Increasing from 2 to 3

 Phase Funding
 Percent
 Federal
 Local
 Total
 Fiscal Year

 N/A
 5307
 80/20
 \$320,000
 \$80,000
 \$400,000
 2028 – current

\$384,000

# NEW DES# TBD - KOKO-26-005 - Phases 3 & 4 (Trolley Storage & Wash Bay) A&E, CN, & Equipment

#### - FFY 2025

5307

80/20

N/A

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	<b>5307 FLEX</b>	80/20	\$160,000	\$40,000	\$200,000	2026 - New
N/A	<b>5307 FLEX</b>	80/20	\$1,120,000	\$280,000	\$1,400,000	2027 – New
N/A	<b>5307 FLEX</b>	80/20	\$742,122	\$185,531	\$927,652	2028 - New

\$96,000

\$480,000

2028 - new

### NEW DES# TBD KOKO-26-006 –Shop Equipment for Maintenance Facility – FFY 2026

#### - FFY 2025

Phase	Funding	Percent	Federal	Local	Total	Fiscal Year
N/A	5307	80/20	\$120,000	\$30,000	\$150,000	2026 - New

Adopted the 6th day of November 2025

Presiding Chairman, KHCGCC Policy Board

Attest. KHCGCC Policy Board Member



### RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

WHEREAS, the MPO staff of the KHCGCC, at the request of INDOT to add or modify State project into the 2026-2030 TIP. The following DES numbers are to be modified/amended into the 2026-2030 STIP:

#### **State Projects:**

DES 2200583 -Bridge Replacement Concrete - SR26-Bridge over M Fork Wildcat Creek Total Project Cost increased from \$8,239,000 to \$8,274,000 - Amendment.

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
RW	STBG	80/20	\$7,600	\$1,900	\$9,500	2026 - NEW

Adopted the 18th day of November 2025

Tammy Corn, Executive Director KHCGC



#### RESOLUTION FOR ADMINISTRATIVE MODIFICATION/AMENDMENT TO THE SFY 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

WHEREAS, the Kokomo/Howard County Governmental Coordinating Council (KHCGCC) is the designated Metropolitan Planning Organization (MPO), responsible for the Transportation Improvement Program (TIP) in the Kokomo and Howard County area, and

WHEREAS, development of the TIP, describing the community's transportation needs within the Metropolitan Planning Area is a requirement of the U.S. Department of Transportation, and

WHEREAS, the MPO staff of the KHCGCC, INDOT and the LPAs have reviewed the proposed projects, and

**WHEREAS**, the MPO staff of the KHCGCC, at the request of INDOT to add or modify State project into the 2026-2030 KHCGCC TIP. The following DES numbers are to be modified/amended into the 2026-2030 INDOT STIP:

#### **State Projects:**

## DES 2300752 -Bridge Replacement – SR931 NB over Kokomo Creek, 02.55 mi. N. SR 26 Total Project Cost decreased from \$7,363,000 to \$6,597,000

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	NHPP	80/20	\$5,890,502	\$1,472,626	\$7,363,000	2028 - current
CN	NHPP	80/20	\$2,550,000	\$638,000	\$3,188,000	2028 - NEW

### DES 2300753 --Bridge Replacement – SR931 SB over Kokomo Creek, 02.55 mi. N. SR 26 Total Project Cost decreased from \$7,363,000 to \$6,597,000

Phase	Funding	Percent	Federal	State	Total	Fiscal Year
CN	STBG	80/20	\$2,892,088	\$723,022	\$3,615,110	2028 - current
CN	NHPP	80/20	\$2,552,000	\$637,000	\$3,189,000	2028 - NEW

Adopted the 2<sup>nd</sup> day of December 2025

Fammy Corn, Executive Director KHCGCO