

Annual List of Obligated Projects – Fiscal Year 2025

### **Kokomo Howard County Governmental Coordinating Council**

Per the Code of Federal Regulations (CFR) Chapter 23, a Metropolitan Planning Organization (MPO) shall be designated for each urbanized area with a population of more than 50,000 individuals (as determined by the Census). MPO program oversight is a joint Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) responsibility. This annual list of obligated projects satisfies both federal agencies.

#### **FHWA** related expenditure reporting:

Federal Law, the Transportation Bill and subsequent extensions (Continuing Resolutions), requires the Kokomo Howard County Governmental Coordinating Council (KHCGCC), acting on behalf of the Kokomo MPO to publish a list of obligated projects and related planning expenditures for the previous state fiscal year (July 1, 2024, to June 30, 2025).

#### FTA related expenditure reporting:

The KHCGCC, acting on behalf of the City of Kokomo also administers FTA grant funding for City Line Trolley, the local fixed route public bus service and its complimentary *para-transit* bus service, The Spirit of Kokomo. The KHCGCC reports on all transit related federal funding expenditures to satisfy the FTA program of projects (POP) requirement.

Regardless of funding source, FHWA, FTA or American Rescue Plan Act (ARPA), an obligation is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by a Federal agency and in turn documented as a budget expenditure thereby reducing the budget total by the obligated amount. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded and executed by the grantee. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

### Required information for ALOP FY 2025

INDOT Re	quired Info									Amount from INDO	•		
DES NUMBER	PROJECT SPONSOR	PROJECT / DES LOCATION	ROUTE	LENGTH	PROJECT DESCRIPTION	WORK TYPE	FEDERAL FUND	PROJECT PHASE	PROGRAMMED FEDERAL FUNDS in the MPO TIP	FEDERAL	FEDERAL FUNDS REMAINING AVAILABLE	TOTAL PROJECT COST	MPO Notes
													Amounts came from IN
		Smith Road (CR300N) -			Local Road	HMA Overlay,						PE-\$571,498	spreadsheet - Amou
2002563	Kokomo	from CR 50E to Touby Pike		0.18	Project	Structural	STBG	PE	\$0.00	\$292,676.00	\$124,445.90	Federal	programmed in TI
		Kokomo MPO UPWP PL for			2025-2026	Other Type Project	MPO						Amounts came from II
2400019	MPO - Kokomo	FY 2025-2026	N/A	0	UPWP	(Miscellaneous)	Planning	PL	\$226,420.00	\$221,245.50	\$217,492.32	\$226,420.00	spreadsheet
										TIP \$101,163 -			
		Goyer road - from			Local Road	HMA Overlay,				INDOT Rpt		PE-\$814,436	
2201070	Kokomo	Markland to Boulevard	Goyer		Project	Structural	STBG	PE	\$101,163.00	\$447,597.24	\$175,049.82	Federal	Amounts programmed
2101185	Howard County	Countywide Bridge Inspection and Inventory Program for Cycle Years 2022-2025	Various	0	Local Bridge Inspections	Bridge Inspections	STBG - Rural	PE	\$89,217.60	\$226,739.20	PE \$49,984.80 - SPMS		Amounts came from II spreadsheet- Amou programmed in Ti
2300006	Howard County	Bridge 46- CR 550 N over South Fork Deer Creek near Cassville in Howard	CR 550N	0.18	Local Bridge Project	Bridge Replacement	STRG - Rural	DE	\$0.00	\$107,250.45	\$282,869.55	PE-\$390,120 -	Amounts came from II spreadsheet - Amou programmed in TIP - Ar from INDOT District Pr Manager
2300000	Indiana Department of	County,	CR 330N	0.16	rioject	Small Structures &	31bG - Kulai	r L	\$0.00	\$107,230.43	. ,	CN \$105,071.17 -	Amounts came from IN
2001931	Transportation	1.99 Mi. South of SR 18	US-31	0.18	District Project	Drains Construction	NHPP	CN	\$168,734.00	\$105,071.17	\$105,071.17	Federal	programmed in TI
1902780	Howard County	Bridge 56- 0.7 miles North of County Road 50 North over Wilcat Creek	CR 300E	0.18	Local Bridge Project	Superstructure Repair		ROW	\$0.00	\$19,768.18	\$19,768.18	RW- \$75,440 - Federal	Amounts came from IN spreadsheet - Amou programmed in Til
1700270	Indiana Department of Transportation	From SR 26 to US 35	SR-931	9.01	District Project	Median Construction	NHPP	CN	\$401,937.00	\$315,865.34	\$315,865.34	CN \$315,865.34 - Federal	Amounts came from IN spreadsheet- Amou programmed in TI
	Indiana												Amounts came from II

	Indiana												Amounts came from INDOT
		SR 931 S Junct to SR 931 N				Concrete Pavement						PE \$849,901.21 -	spreadsheet- Amounts
2001930	Transportation	Junct	US 31	13.14	District Project	restoration (CPR)	NHPP	PE	\$0.00	\$849,901.21	\$849,901.21	Federal	programmed in TIP
	Department of		US 31	13.14	District Project	Concrete Pavement restoration (CPR)	NHPP	CN	\$13,023,317.00	\$1,000,000.00		\$7,869,432.44 -	Amounts came from INDOT spreadsheet- Amounts programmed in TIP
	Department of	·	SR 931	5.8/1		Prevetative	NHPP	CN	\$9.490.268.00	\$6 700 000 00			Amounts came from INDOT spreadsheet- Amounts programmed in TIP
		Markiana Ave (Old 3N 22)	3N 331	3.04	District Project	Maintenance	MIII	CIV	\$5,450,200.00	\$0,700,000.00	\$0,700,000.00	reuerar	programmed in th
	•												
		Cartwright Dr to Albright				HMA Overlay,			4	4	4	PE \$420,000 -	
2300583	Kokomo	Rd	Alto Rd	0.8	Project	Structural	STBG	PE	\$420,000.00	\$420,000.00	\$420,000.00	Federal	Amounts programmed in TIP
2300584	Kokomo	Kimberly Dr to Albright Rd	Center Rd			HMA Overlay, Structural	STBG	PE	\$400,000.00	\$400,000.00	\$400,000.00	PE \$400,000 - Federal	Amounts programmed in TIP
2201070	Kokomo	Markland to Boulevard	Gover Rd			HMA Overlay,	STRG	R\M	\$73,980,00	\$73,980,00	\$73,980,00	RW \$73,980	Amounts programmed in TIP
22010/0	ROROTTO		Soyer Nu				3100	11.00	773,300.00	\$73,360.00	773,300.00		Amounts programmed in the
1900778	Kokomo	Markland Ave to Sycamore St	Berkley Rd			Road Rehab (3R/4R standards)	STBG	PE	\$23,600.00	\$23,600.00	\$306,352.97	PE \$475,997 - Federal	Amounts programmed in TIP
1902780		Bridge 56- 0.7 miles North of County Road 50 North over Wilcat Creek	CR 300E					CN /CE	\$1,633,600.00	nothing from INDOT	\$1,633,600.00	CN/CE \$1,633,600 - Federal	Amounts programmed in TIP
	2001930 2001930 2001928 Obligated FY 2025 2300583 2300584 2201070	2001930 Transportation  Indiana Department of Transportation Indiana Department of Transportation Local missing Obligated from INDOT FY 2025 LIST  2300583 Kokomo  2201070 Kokomo  1900778 Kokomo	Department of Transportation  Indiana Department of SR 931 S Junct to SR 931 N  2001930  Transportation  Indiana Department of Junct  Indiana Department of Junct  Indiana Department of US 31 S Junct Ramps to Markland Ave (Old SR 22)  Local missing  Obligated from INDOT FY 2025  LIST  Cartwright Dr to Albright Rd  2300584  Kokomo  Kimberly Dr to Albright Rd  2201070  Kokomo  Markland Ave to Sycamore St  Bridge 56- 0.7 miles North of County Road 50 North	Department of Transportation   Indiana Department of SR 931 S Junct to SR 931 N Junct   US 31  Indiana Department of SR 931 S Junct to SR 931 N Junct   US 31 S Junct Ramps to Markland Ave (Old SR 22) SR 931  Local missing   Obligated from INDOT  FY 2025 LIST  Cartwright Dr to Albright Rd Center Rd  Z300584 Kokomo Kimberly Dr to Albright Rd Center Rd  Markland Ave to Sycamore St Berkley Rd  Markland Ave to Sycamore St Bridge 56- 0.7 miles North of County Road 50 North	Department of Transportation Junct US 31 13.14  Indiana Department of Indiana Department	Department of Transportation Junct US 31 N US 31 13.14 District Project  Indiana Department of Junct US 31 N US 31 13.14 District Project  Indiana Department of Junct US 31 N Junct US 31 13.14 District Project  Indiana Department of Junct US 31 S Junct Ramps to Markland Ave (Old SR 22) SR 931 S.84 District Project  Indiana Department of Local missing Obligated From INDOT  FY 2025 LIST  Cartwright Dr to Albright Alto Rd O.8 Project  Local Road Project  Markland Ave to Sycamore St Berkley Rd O.75 Project  Bridge 56- 0.7 miles North of County Road 50 North  Local Bridge	Department of Transportation Junct US 31 N US 31 13.14 District Project restoration (CPR)  Indiana Department of Indiana Department	Department of Transportation Junct US 31 13.14 District Project Concrete Pavement restoration (CPR) NHPP  Indiana Department of Transportation Junct US 31 13.14 District Project Project Pavement restoration (CPR) NHPP  Indiana Department of Indiana Department of Indiana Department of Local missing Transportation Local missing  Obligated From INDOT  FY 2025 LIST  Cartwright Dr to Albright Rd Center Rd 1.2 Project Structural STBG  Markland Ave to Sycamore Markland Ave to Sycamore Structural STBG  Markland Ave to Sycamore Berkley Rd 0.75 Project Structural STBG  Markland Ave to Sycamore Berkley Rd 0.75 Project Structural STBG  Superstructure Repair	Department of Transportation Junct US 31 Sunct to SR 931 N Junct 10 Junct 1	Department of Transportation Junct US 31 13.14 District Project restoration (CPR) NHPP PE \$0.00  Indiana Department of Indiana Depar	Department of Transportation   Junct   SR 931 S Junct to SR 931 N   Us 31   13.14   District Project   restoration (CPR)   NHPP   PE   \$0.00   \$849,901.21	Department of   Transportation   Junct   US 31   13.14   District Project   restoration (CPR)   NHPP   PE   \$0.00   \$849,901.21   \$849,901.2	Department of Transportation   Department of Transportation   Department of Transportation   Department of Department of Unct   US 31   13.14   District Project   Department of Transportation   Department of Department of Unct   US 31   13.14   District Project   Department of Department of Unct   US 31   13.14   District Project   Department of Transportation   Department of Unct   US 31   US

	State missing											1
	from INDOT											
FY 2025	List											
	Indiana	Greenfield & Crawfordsville District ITS & Signal Maintenance Contract - FY 25	Various	District Project	Maintenance	STBG / 100% State funds	CN	\$335,200.00	\$340,507.50	\$340,507.50	CN \$340,507.50 · State	Amounts programmed in TIP / Amounts from INDOT District Program Manager
		Software License - Statewide ATMS - FY 25	Various	District Project	ITS Program	NHPP / 100% State funds	PE	\$720,000.00	\$500,000.00	\$500,000.00	PE \$500,000 - State	Amounts programmed in TIP / Amounts from INDOT District Program Manager
	Transportation	Statewide TMC Dispatcher Operations Contract FY 25	Various	District Project	ITS Program	NHPP / 100% State funds	PE	\$1,350,000.00	\$1,800,000.00	\$1,800,000.00	PE \$1,800,000 - State	Amounts programmed in TIP / Amounts from INDOT District Program Manager
	Indiana	Statewide O&M fee -CARS (Condition Acquisition & Reporting System) for FY 25	Various	District Project	ITS Program	STBG / 100% State funds	PE	\$400,000.00	\$500,000.00	\$500,000.00	PE \$500,000 - State	Amounts programmed in TIP / Amounts from INDOT District Program Manager
	Indiana Department of Transportation	Statewide INRIX Traffic Data for FY 25	Various	District Project	ITS Program Contracted Services	NHPP	PE	\$450,000.00	\$960,000.00	\$960,000.00	PE \$960,000 - Federal	Amounts programmed in TIP / Amounts from INDOT District Program Manager
	Indiana	US 31 Tipton / Hamilton Co line to US 30 - excluding 931 junctions in Kokomo	US 31	District Project	PEL Study on the US 30 & US 31 Corridors	STBG	PE	\$5,410,473.00	\$1,332,872.80	\$1,332,872.80		Amounts programmed in TIP / Amounts from INDOT District Program Manager
		Various locations - Greenfield District	Various	District Project	National Electric Vehicle Infrastructure (NEVI) Program	STBG	CN / PE	\$33,945,086.00	\$3,831,649.20	\$3,831,649.20		Amounts programmed in TIP / Amounts from INDOT District Program Manager

2301312		Various locations - Greenfield District	Various	District Project	Raised Pavement Markings, Refurbished	HSIP	CN	\$547,405.00	\$347,275.20	\$347,275.20	CN \$347,275.20 · Federal	Amounts programmed in TIP / Amounts from INDOT District Program Manager
1801331	Indiana Department of Transportation	US35 from SR19 to US31 S Junct	US 35	District Project	HMA Overlay PM	NHPP	CN	\$2,131,293.00	\$1,794,314.40	\$1,794,314.40	CN \$1,794,314.40 - Federal	Amounts programmed in TIP / Amounts from INDOT District Program Manager
2400077	Indiana Department of Transportation	Hazzard Elimination for excising roads	Various	District Project	Helpers Program V	HSIP / 100% State funds	CN / PE	\$289,000.00	\$326,257.00	\$326,257.00	PE \$326,257 - State	Amounts programmed in TIP / Amounts from INDOT District Program Manager
2200995	Indiana Department of Transportation	District Wide Pedestrian Crossings	Various	District Project	Safety Revisions	HSIP / 100% State funds	PE	\$785,097.00	\$872,330.00	\$872,330.00	PE \$872,330 - State	Amounts programmed in TIP / Amounts from INDOT District Program Manager
2200003		Various Locations - Greenfield District	Various	District Project	signing installation / repair	STBG / 100% State funds	PE	\$1,283,154.00	\$1,063,942.00	\$1,063,942.00	PE \$1,063,942 - State	Amounts programmed in TIP / Amounts from INDOT District Program Manager
2301177		Various Locations - Greenfield District	Various	District Project	small structure replacement	NHPP	PE	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	Amounts programmed in TIP / Amounts from INDOT District Program Manager
2301216	Indiana Department of Transportation	106th Street to SR 26		District Project	Access Control - Cable Barrier	100% Federal funds	CN	\$7,500,000.00	\$4,361,386.09	\$4,361,386.09	CN \$4,361,386.09 - Federal	Amounts programmed in TIP / Amounts from INDOT District Program Manager

## ALOP FY 2025 sent from INDOT 8-5-2025

Kokomo I	MPO FY 2025 Annual Lis	t of Obligated Pro	jects (ALOP) .	lul-7-25				
Des	Work Type	Sponsoring Organization	Indot District	County	Letting Date	Fund Program Category	Federal Change Amount	Total Federal Amount
		Indiana						
	Concrete Pavement	Department of						
2001930	Restoration (CPR) HMA Overlay,	Transportation	Greenfield	Tipton	1/15/2025	NHPP STBGP 50 -	\$166, 141.21	\$849,901.21
2002563	Structural	Kokomo	Greenfield	Howard	11/5/2026		\$4,664.93	\$113,340.93
							- ,	
	Other Type Project	MPO -				MPO		
2101670	(Miscellaneous)	Indianapolis	Greenfield	Various		Plenning	92,117,906.00	93,919,059.07
	A Dr. A. C. Marris Harris Daniel	Indiana						
2400593	ADA Sidewalk Ramp Construction	Department of Transportation	Greenfield	Various	2/11/2026	STBGP Bural	\$103,376,00	\$103,376.00
2-10-2-1-1		Transcent Caretoni	CH COTTITUTE	Various	ay any acres		grandy at r to the	graduating and a tax sures
	Other Type Project					MPO		
2400019	(Miscellaneous) HMA Overlay.	MPO - Kokomo	Greenfield	Howard		Planning	9486.00	948,730.00
2201070	• •	Kokomo	Greenfield	Howard	1/14/2026	STBGP Flex	947,456,24	9447,597,24
2202070	Stroctorer	HOROTTO	CH CETTIFICATION	110114110	27 2-9 2020	31001 1162	3-17,-130.2-1	3-47,337.24
2101185	Bridge Inspections	Howard County	Greenfield	Howard		STBGP Flex	\$89,217.60	\$226,739.20
		Indiana						
	Concrete Pavement	Department of						
2001930	Restoration (CPR)	Transportation	Greenfield	Tipton	1/15/2025	NHPP	\$1,000,000.00	\$1,000,000.00
	Other Type Project					MPO		
2400019	•	MPO - Kokomo	Greenfield	Howard		Planning	\$172,515.50	\$172,515.50
	HMA Overlay,							
2002563	Structural	Kokomo	Greenfield	Howard	11/5/2026	STRGP Flex	\$179,335.07	\$179,335.07
2300006	Bridge Replacement	Howard County	Greenfield	Howard	7/12/2028	STBGP Rural	\$107,250.45	\$107,250.45
		Indiana						
2001931	Small Structures & Drains Construction	Department of Transportation	Greenfield	Howard	1/15/2025	NILIDO	\$105,071.17	\$105,071,17
2001531	Other Type Project	MPO -	Greeniteid	Howard	1/15/2025	MPO	5105,071.17	5105,071.17
2101670	(Miscellaneous)	Indianapolis	Greenfield	Various		Planning	\$54,305.00	\$123,403,93
-		The same of the sa		V 21112222			grader, and a	, and
1902780	Superstructure Repair and Rehabilitation	Howard County	Greenfield	Howard	1/15/2025	STBGP Rural	\$19,768.18	\$19,768.18
	HMA Overlay,	Indiana						
	Preventive	Department of						
2001928	Maintenance	Transportation	Greenfield	Tipton	1/15/2025	NHPP	96,700,000.00	\$6,700,000.00
		Indiana						
A TRACTICAL TO THE		Department of	All the second s		4 44 5 40 4 5 5	A 11 17 7	2015 205 11	
1700270	Median Construction	Transportation	Greenfield	Howard	1/15/2025	M H-I H-I H-	9315,865.34	9315,865.34

### KHCGCC – MPO Summary Report from INDOT for FY 2025

Annual Allocation	STBG	CMAQ	HSIP	TA	Section 164 HSIP	Carbon Reduction	Protect	Total
Annual Allocation	\$1,705,069.00	\$0.00	\$306,943.00	\$214,155.00	\$72,992.00	\$186,855.00	\$68,806.00	\$2,554,820.00
Trade with APCTC	(\$1,501,770.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,501,770.00)
Trade with MACOG	\$285,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,693.00
Trade with NIRPC	(\$320,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$320,000.00)
Obligations	\$1,018,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018,743.00
Remaining Balance	(\$849,751.00)	\$0.00	\$306,943.00	\$214,155.00	\$72,992.00	\$186,855.00	\$68,806.00	\$0.00
							BALANCE VAI	LID UNTIL 06/202
Obligations								
Project Number/DES	PS Activity	PO Amount	Federal Amount	Fund Type	<u>Month</u>			
1900778	25PEM1F	\$ 23,600.00	\$ 23,600.00	STBG	August			
2201070	25PEM1F	\$ 101,163.00	\$ 101,163.00	STBG	August			
2201070	25RWM1F	\$ 73,980.00	\$ 73,980.00	STBG	April			
2300583	25PEM1F	\$ 420,000.00	\$ 420,000.00	STBG	May			
2300584	25PEM1F	\$ 400,000.00	\$ 400,000.00	STBG	May			
3 way transfer -								
MACOG/APCTC/								
KHCGCC	STBG	\$1,501,770.00						
NIRPC	STBG	\$320,000.00						
MACOG rec back	STBG	-\$285,693.00					FY 2025	
Total		\$1,536,077.00					Total Obligated	\$2,554,820.00

# Transit Spent Fiscal Year 2025

Date	Capital/Operating	Description	Grant ID	Federal Spent FY 2025	Balance Left to Spend
8/1/2024	0	COK 2nd Qtr Recon	2021-044	\$108,121.00	\$2,559,667.00
8/1/2024	0	GCC 2nd Qtr Recon	2021-044	\$80,177.00	\$2,559,667.00
11/13/2024	С	Indiana Automotive Equipment	2019-010	\$27,194.00	\$0 Closed
11/13/2024	С	Indiana Automotive Equipment	2019-010	\$21,634.00	\$0 Closed
11/13/2024	С	Beckley Office Equipment	2019-010	\$615.00	\$0 Closed
11/13/2024	С	Beckley Office Equipment	2019-010	\$9,276.00	\$0 Closed
11/25/2024	С	Kokomo Automotive Supply	2019-010	\$8,137.00	\$0 Closed
12/4/2024	С	Kokomo Automotive Supply	2019-010	\$999.00	\$0 Closed
12/10/2024	С	Kokomo Automotive Supply	2019-010	\$436.00	\$0 Closed
1/28/2025	0	GCC 3rd & partial 4th Qtr Recon	2021-044	\$54,981.00	\$2,559,667.00
2/6/2025	0	COK 3rd & 4th Qtr Recon	2021-044	\$203,569.00	\$2,559,667.00
2/6/2025	С	COK vehicle overmatch reimb.	2021-044	\$77,746.00	\$2,559,667.00
2/6/2025	0	GCC partial 4th Qtr Recon	2021-044	\$43,307.00	\$2,559,667.00
3/4/2025	С	ODP	2019-010	\$464.00	\$0 Closed
3/26/2025	С	QC Supply	2019-010	\$2,260.00	\$0 Closed
4/3/2025	0	COK 1st Qtr Recon	2021-044	\$111,730.00	\$2,559,667.00
4/3/2025	0	GCC 1st Qtr Recon	2021-044	\$55,280.00	\$2,559,667.00
4/16/2025	С	Monroe Construction retainage	2020-036	\$80,000.00	\$2,400,027.00
5/20/2025	С	RQAW Engineering	2020-036	\$6,000.00	\$2,400,027.00
6/25/2025	С	RQAW Engineering	2020-036	\$9,600.00	\$2,400,027.00
			TOTAL:	\$901,526.00	\$4,959,694.00