

Howard County Bridge Inspection														
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Type & Total Cost	Funding Source				Project Phase: Year of Funding Total				INFO ONLY
						MPO / Federal	INDOT / Federal	Local		2024	2025	2026	2027	2028
								K	HC					
2101185	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$14,497		\$11,597		\$2,899	\$14,497				
2101185	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$111,522		\$89,218		\$22,304		\$111,522			
2101185	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$13,496		\$10,797		\$2,699			\$13,496		
2300121	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$173,146		\$138,516		\$34,629				\$173,146	
2300121	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$15,947		\$12,757		\$3,189					\$15,947
MPO Projects for Kokomo and Howard County						MPO Annual Allocation 2024								plus additional
						Carbon Red	Sect 164	Protect	STBG	HSIP	TA	FY24		new total FY 24
						\$187,170.00	\$72,436.00	\$68,282.00	\$1,707,441.00	\$303,779.00	\$214,517.00	\$2,553,625	\$2,780,870	
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Type & Total Cost	Funding Source				Project Phase: Year of Funding Total				INFO ONLY
						MPO / Federal	INDOT / Federal	Local		2024	2025	2026	2027	2028
								K	HC					
1900778	K	Berkley Rd; Markland Ave to Sycamore St	Road reconstruction with added curb and gutter	Total	\$7,453,550									
				PE		\$23,600		\$5,900			\$29,500			
				RW	STBG	\$100,000		\$25,000					\$125,000	
2002563	K	Smith Rd (300N); CR50E to Touby Pike	Road Reconstruction	Total	\$6,813,580									
				CN		\$0		\$5,426,158				\$5,426,158		
				CN	Relinquishment	\$0		\$60,263				\$60,263		
				CE				\$600,000				\$600,000		
2201070	K	Goyer Rd; Markland to Boulevard	Road Reconstruction	Total	\$7,520,200									
				PE		\$14,320		\$3,580			\$17,900			

				RW	STBG / HSIP / protect	\$40,000		\$10,000		\$50,000				
				CN		\$3,605,595		\$2,264,805			\$5,870,400			
				CE		\$0		\$733,800			\$733,800			
2300583	K	Alto Road - from Cartwright to Albright	Road Reconstruction / sidewalks	Total		\$4,997,550								
				PE	STBG / HSIP	\$420,000		\$105,000		\$525,000				
				RW		\$360,000		\$90,000				\$450,000		
				CN		\$2,905,595		\$1,116,955					\$4,022,550	
				CE		\$0		\$446,950					\$446,950	
2300584	K	Center Road - from Kimberly Dr to Albright	Road Reconstruction / sidewalks	Total		\$4,997,550								
				PE	STBG / HSIP	\$400,000		\$100,000		\$500,000				
2300588	K	Zartman - from S. Berkley Rd to S. Park Rd	Road Reconstruction	Total		\$4,065,625								
				PE	STBG / TA	\$320,000		\$80,000		\$400,000				
						Funding Source				Project Phase: Year of Funding Total				INFO ONLY
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Type & Total Cost	MPO / Federal	INDOT / Federal	Local		2024	2025	2026	2027	2028
								K	HC					
1902780	HC	CR 300 East; 0.7 miles N of CR 50 N over Wildcat Creek-56	Bridge Reconstruction	RW	State STBG, \$2,446,300		\$92,000		\$23,000	\$115,000				
				CN	State STBG		\$1,257,600		\$733,346		\$1,992,000			
				CE	State STBG		\$336,000		\$84,000		\$420,000			
2300006	HC	CR550N Over S Fork Deer Creek near Cassville - 46	Bridge Replacement	PE	State STBG \$2,562,150		\$390,120		\$97,530	\$487,650				
				RW			\$45,600		\$11,400			\$57,000		
2300585	HC	Izaak Walton Road over Kokomo Creek - 71	Bridge Replacement	Total		\$2,459,375								
				PE	STBG	\$280,000			\$70,000				\$350,000	
2300587	HC	Webster St over Kokomo Creek - 129	Bridge Rehabilitation	Total		\$1,550,000								
				PE	STBG	\$160,000			\$40,000				\$200,000	
2300586	HC	CR250S over little Wilcat Creek - 30	Bridge Rehabilitation			\$1,550,000								
				PE	STBG	\$160,000			\$40,000				\$200,000	
						Funding Source				Year of Funding Total				INFO ONLY
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Category	MPO / Federal	INDOT / Federal	Local		2024	2025	2026	2027	2028
								K	HC					
KOKO-24-100	K/HC	2024 Transfer		NA	STBG	\$0		\$0	\$0	\$0				
KOKO-25-100	K/HC	2025 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500		\$15,000			
KOKO-26-100	K/HC	2026 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500			\$15,000		
KOKO-27-100	K/HC	2027 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500				\$15,000	
KOKO-28-100	K/HC	2028 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500					\$15,000

Entity funding by year:	Federal Programmed	FY	Local Match		Potential Additional Local Match	Loan Amt Back	Loan Amt Given	Flex FTA
			K	HC				
In the Fiscal years when not all of the allocation is being spent, KHGCC will be trying to trade funds to help offset rising cost of projects. This will help with the huge local matches above the required 20%.	\$0	2024	\$0	\$70,000	\$0		\$1,600,000	\$1,180,870
	\$1,217,920	2025	\$374,480	\$0	\$0	\$285,693	\$1,501,770	
	\$3,605,595	2026	\$901,399	\$0	\$8,183,627	\$1,000,000		
	\$1,060,000	2027	\$115,000	\$150,000	\$0	\$300,000		
	\$2,905,595	2028	\$926,233	\$0	\$389,893	\$300,000		Illustrative

Local Transit Projects, Operations

Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Category	Funding Source				Transit Allocation Est.				INFO	
						MPO / Federal	INDOT / Federal	City of Kokomo	Total Cost	Project Phase: Year of Funding Total					
										2024	2025	2026	2027		2028
KOKO-24-001	K	Spirit of Kokomo/City-Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2024	N/A	5307 (50/50) IN-2021-044 \$711,985.00 & 2023 Sec 5307 funds \$475,150.00	\$1,187,135		\$1,187,135	\$2,374,270	\$2,374,270					
KOKO-25-001	K	Spirit of Kokomo/City-Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2025	N/A	5307 (50/50) 2023 & 2024 Sec 5307 funds	\$1,103,135		\$1,103,135	\$2,206,270		\$2,206,270				
KOKO-26-001	K	Spirit of Kokomo/City-Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2026	N/A	5307 (50/50) 2024 & beyond Sec 5307 funds	\$1,150,000		\$1,150,000	\$2,300,000			\$2,300,000			
KOKO-27-001	K	Spirit of Kokomo/City-Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2027	N/A	5308 (50/50) 2025 & beyond Sec 5307 funds	\$1,167,135		\$1,167,135	\$2,334,270				\$2,334,270		
KOKO-28-001	K	Spirit of Kokomo/City-Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2028	N/A	5309 (50/50) 2026 & beyond Sec 5307 funds	\$1,150,000		\$1,150,000	\$2,300,000					\$2,300,000	

Local Transit Projects, Capital Purchase

Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Funding Category	Funding Source				Transit Allocation Est.				INFO	
						MPO / Federal	INDOT / Federal	City of Kokomo	Total Cost	Project Phase: Year of Funding Total					
										2024	2025	2026	2027		2028
KOKO-20-004.1	K	Transit Bus Storage and Maintenance Facility	Phase 2 maintenance area: A&E, Construction and Equipment - FFY 2024	N/A	5307 (80/20) STBG Flex to FTA IN-2020-036-00 & 2023 Sec 5307 funds \$297,266.00	\$1,612,384		\$403,090	\$2,015,474	\$2,015,474					

KOKO-20- 004.5	K	Transit Bus Storage and Maintenance Facility	Phase 2 maintenance area: A&E,Construction and Equipment - FFY 2024	N/A	5307 (80/20) IN-2021-044	\$353,453		\$88,364	\$441,817	\$441,817				
KOKO-20-004.6	K	Transit Bus Storage and Maintenance Facility	Phases of facilities (storage & wash bay)-A&E, CN & equipment FFY 2025	N/A	5307 (80/20) Flex from STBG to FTA IN-2020-036	\$837,996		\$209,499	\$1,047,495		\$1,047,495			
KOKO-22-005	K	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase of Shop Equip. lifts/stands for maintenance of transit vehicles w/amend - FFY 2024	N/A	5308 (80/20) IN-2019-010-00 and Amend IN-2021-044	\$58,400		\$14,600	\$73,000	\$73,000				
KOKO-23-004	K	Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service	Capital purchase of 4-rolling stock below 30' with FFY2022 5307 funds. Supply chain delay, ETA CY2024	N/A	FTA 5307 IN-2021-044	\$431,162		\$107,790	\$538,952	\$538,952				
KOKO-24-002	K	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase of Bus Support Equipment: computers/monitors, public access live AVL equipment - FFY 2024	N/A	5307 (80/20) To be written with 2023 Sec 5307 funds	\$12,000		\$3,000	\$15,000	\$15,000				
KOKO-24-003	K	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase for Resurfacing Transit Parking Lot FFY 2024	N/A	5307 (80/20) To be written with 2023 Sec 5307 funds	\$32,000		\$8,000	\$40,000	\$40,000				
KOKO-24-005 TBD	K	Spirit of Kokomo (SOK) ITS supported elderly and disabled	Capital purchase of 3-Rolling Stock below 30' - FFY 2024	N/A	5310 (80/20) To be written with 2023 Sec 5307 funds	\$240,000		\$60,000	\$300,000	\$300,000				
KOKO-25-002	K	Spirit of Kokomo (SOK) ITS supported elderly and disabled	Capital purchase of 3-Rolling Stock below 30' - FFY 2025	N/A	5310 (80/20) To be written with 2023 Sec 5307 funds	\$240,000		\$60,000	\$300,000		\$300,000			
KOKO-25-003	K	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase- Bus Stop Shelters /Benches for fixed route bus service. - FFY 2025	N/A	5309 (80/20) To be written with 2024 Sec 5307 funds	\$106,400		\$26,600	\$133,000		\$133,000			
KOKO-25-004	K	Transit Bus Storage and Maintenance Facility	Begin Phase 3 A&E for bus storage facility and maint. area - FFY 2025	N/A	5307 (80/20) STBG Flex to FTA IN-2020-036-00 &TBD	\$81,135		\$20,283	\$101,418		\$101,418			

KOKO-26-002	K	Transit Bus Storage and Maintenance Facility	Phase 3 of bus storage facility and maint area - Construction FFY 2026	N/A	5308 (80/20) STBG Flex to FTA IN-2020-036-00 & TBD	\$1,600,000		\$400,000	\$2,000,000			\$2,000,000		
KOKO-26-003	K	Spirit of Kokomo (SOK); ITS supported elderly and disabled	Capital purchase of 4-rolling stock below 30' - FFY 2026	N/A	5307 (80/20) To be written with 2025 Sec 5307 funds	\$320,000		\$80,000	\$400,000			\$400,000		
KOKO-26-004	K	Transit - Fixed Route Bus Stop Connectivity	Safety/Security Cameras & benches for trail and other bus routes	N/A	5307 (80/20) Flex from STBG to FTA IN-2020-036	\$317,223		\$79,306	\$396,529			\$396,529		
KOKO-27-002	K	Spirit of Kokomo (SOK) ITS supported elderly and disabled	Capital purchase of 4-Rolling Stock below 30' - FFY 2027	N/A	5307 (80/20) To be written with 2027 Sec 5307 funds	\$320,000		\$80,000	\$400,000				\$400,000	
KOKO-28-002	K	Spirit of Kokomo (SOK) ITS supported elderly and disabled	Capital purchase of 2-Rolling Stock below 30' - FFY 2028	N/A	5308 (80/20) To be written with 2026 Sec 5307 funds	\$160,000		\$40,000	\$200,000					\$200,000

MPA State Projects and Group 3 funded

Des #	Sponsor	Project Name (limits/ITS)	Project Description	Phase	Funding Type & Total Cost	Funding Source				Project Phase: Year of Funding Total				INFO ONLY
						INDOT / Federal	INDOT / Match	Local		2024	2025	2026	2027	2028
								K	HC					
1700270	INDOT	931 from US 31N to US 31S termini	Median Construction	CN	NHPP / STBG \$3,219,126	\$2,450,501	\$612,525				\$3,063,126			
				PE		\$39,200	\$9,800			\$49,000				
1902737	INDOT	Small Structure Pipes US 31, SR 32, SR 13, SR 9	Small Structures & Drains Construction	CN	STBG \$1,588,990	\$806,400	\$201,600			\$1,008,000				
2002338	INDOT	Small Pipes - SR1, SR26, SR67, US27, US35, US36	Small Structures & Drains Construction	CN	STBG \$2,201,309	\$1,056,000	\$264,000			\$1,320,000				
2101108	INDOT	Traffic Signal Modernization in Greenfield District.	Traffic Signals Modernization	CN	STBG \$3,897,100	\$2,307,200	\$576,800			\$2,884,000				
2101289	INDOT	Traffic Signal Modernizations in the Greenfield District.	Traffic Signals Modernization	CN	STBG \$2,633,937	\$1,772,000	\$443,000			\$115,000	\$2,100,000			
2200145	INDOT	Noise Barrier Repair at various locations in the Greenfield District	Noise Abatement	CN	STBG \$750,000	\$600,000	\$150,000			\$750,000				
2200933	INDOT	IDIQ - Locations throughout the Greenfield District	Pavement Patching	CN	STBG \$4,000,000	\$800,000	\$200,000			\$1,000,000				
				CN	STBG \$4,000,000	\$800,000	\$200,000			\$1,000,000				
2200995	INDOT	District Wide Pedestrian Crossings	Bike Pedestrian Facilities	CN	STBG \$883,125	\$706,400	\$176,600						\$883,000	

2201135	INDOT	Greenfield & Crawfordsville District ITS & Signal Maintenance Contract - FY 25	ITS Devices Maintenance Contracts	CN	STBG \$418,616	\$335,200	\$83,800				\$419,000		
2201210	INDOT	Signs, Lighting, Signals And Markings within Greenfield District	Signs, Lighting, Signals And Markings	CN	STBG \$1,423,000	\$1,138,400	\$284,600					\$1,423,000	
1800910	INDOT	Greenfield & Crawfordsville District ITS & Signal Maintenance Contract - FY 24	ITS Devices Maintenance Contracts	CN	STBG \$423,168	\$338,400	\$84,600			\$423,000			
1801113	INDOT	Software License for Statewide ATMS for FY 24	Software License for Statewide ATMS - FY 24	PE	NHPP \$800,000	\$720,000	\$80,000			\$800,000			
1801115	INDOT	ITS Program Contracted Services	Statewide TMC Dispatcher Operations Contract for FY 24	PE	NHPP \$1,800,000	\$1,620,000	\$180,000			\$1,800,000			
1801117	INDOT	Statewide O&M fee for CARS (Condition Acquisition & Reporting System) for FY 24	ITS Program Contracted Services	PE	STBG \$500,000	\$400,000	\$100,000			\$500,000			
1801118	INDOT	Statewide INRIX Traffic Data for FY 24	ITS Program Contracted Services	PE	NHPP \$500,000	\$450,000	\$50,000			\$500,000			
1801227	INDOT	Statewide Cell Service for Communications for Signals and ITS Devices for FY 24	ITS Operations And Maintenance Contracts	PE	STBG \$1,250,000	\$1,000,000	\$250,000			\$1,250,000			
1801233	INDOT	Statewide ITS Field Device Cell Hardware (Modem) Upgrades for FY 24	ITS Program Equipment	CN	STBG \$350,000	\$280,000	\$70,000			\$350,000			
2002554	INDOT	Software License for Statewide ATMS for FY 25	ITS Program Contracted Services	PE	NHPP \$800,000	\$720,000	\$80,000			\$800,000			
2001931 - bridge	INDOT	Small Structure Replacement	US 31, 199 Mi. South of SR 18	CN	NHPP \$168,734	\$151,861	\$16,873			\$168,734			
2001930	INDOT	SR 931 S junct to SR 931 N junct	Concrete Pavement Restoration (CPR)	CN	NHPP \$10,426,427	\$9,383,784	\$1,042,643			\$10,426,427			
2001928	INDOT	US 31 S junct Ramps to Markland Avenue (Old SR 22)	HMA Overlay, Preventive Maintenance	CN	NHPP \$6,847,535	\$5,178,108	\$1,294,527			\$6,472,635			

2002554	INDOT	Software License - Statewide ATMS - FY 25	ITS Program Contracted Services	PE	NHPP \$800,000	\$720,000	\$80,000				\$800,000			
2002555	INDOT	Statewide TMC Dispatcher Operations Contract FY 25	ITS Program Contracted Services	PE	NHPP \$1,500,000	\$1,350,000	\$150,000				\$1,500,000			
2002556	INDOT	Statewide O&M fee - CARS (Condition Acquisition & Reporting System) for FY 25	ITS Program Contracted Services	PE	STBG \$500,000	\$400,000	\$100,000				\$500,000			
2002557	INDOT	Statewide INRIX Traffic Data for FY 25	ITS Program Contracted Services	PE	NHPP \$500,000	\$450,000	\$50,000				\$500,000			
2002952	INDOT	Software License for Statewide ATMS for FY 26	ITS Program Contracted Services	PE	NHPP \$800,000	\$720,000	\$80,000				\$800,000			
2002953	INDOT	Statewide TMC Dispatcher Operations Contract - FY 26	ITS Program Contracted Services	PE	NHPP \$1,500,000	\$1,350,000	\$150,000				\$1,500,000			
2002955	INDOT	Statewide O&M fee CARS (Condition Acquisition & Reporting System) for FY 26	ITS Program Contracted Services	PE	STBG \$500,000	\$400,000	\$100,000				\$500,000			
2002956	INDOT	Statewide INRIX Traffic Data for FY 26	ITS Program Contracted Services	PE	NHPP \$500,000	\$450,000	\$50,000				\$500,000			
2101120	INDOT	Statewide Cell Service - Communications for Signals / ITS Devices FY 25	ITS Operations And Maintenance Contracts	PE	STBG \$1,250,000	\$1,000,000	\$250,000				\$1,250,000			
2101121	INDOT	Statewide ITS Field Device Cell Hardware (Modem) Upgrades for FY 25	ITS Program Equipment	CN	STBG \$350,000	\$280,000	\$70,000				\$350,000			
2201179	INDOT	Statewide Cell Service for Communications for Signals and ITS Devices for FY 26	ITS Operations And Maintenance Contracts	PE	STBG \$1,250,000	\$1,000,000	\$250,000				\$1,250,000			
2201180	INDOT	Statewide ITS Field Device Cell Hardware (Modem) Upgrades for FY 26	ITS Program Equipment	CN	STBG \$350,000	\$280,000	\$70,000				\$350,000			

2201205	INDOT	small purchase contract for NEPA support (manuals, training, and document review)	Other Type Project (Miscellaneous)	PE	STBG	\$250,000	\$100,000	\$25,000			\$125,000			
2100209 /2100210	INDOT	SR 26 - 9.6 mi W SR 931 (Clinton / Howard Co Line to 7.79 mi W of SR 931 (russiaville	HMA Overlay, Preventive Maintenance	CN	NHPP	\$1,099,558	\$2,342,219	\$585,555				\$1,463,774	\$1,464,000	
				RW			\$32,000	\$8,000			\$40,000			
2001866 / 2200489	INDOT	US 35 - SR 13 to SR 213	HMA Overlay, Minor Structural	CN	NHPP	\$6,713,188	\$4,768,000	\$1,192,000					\$5,960,000	
				CN			\$56,800	\$14,200					\$71,000	
2200583 / 2200560 / 2200582 / 2200585	INDOT	SR 26 - over M Fork Wildcat Creek	Bridge Replacement	CN	STBG	\$3,394,500	\$4,489,395	\$1,122,349					\$5,611,744	
2003085	INDOT	SR 26 @ SR931	Intersection Improvement	CN	NHPP	\$1,269,740	\$759,200	\$189,800				\$949,000		
2100113	INDOT	US 31 Tipton / Hamilton Co line to US 30 - excluding 931 junctions in Kokomo	PEL Study on the US 30 & US 31 Corridors	PE	STBG	\$17,609,929	\$5,410,473	\$1,352,618			\$6,763,091			
2300274	INDOT	Various locations - Greenfield District	National Electric Vehicle Infrastructure (NEVI) Program	CN	STBG	\$63,647,090	\$50,917,671	\$12,729,417			\$21,215,670	\$21,215,688	\$21,215,732	
2301312	INDOT	Various locations - Greenfield District	Raised Pavement Markings, Refurbished	PE	HSIP	\$738,228	\$117,000	\$13,000			\$130,000			
				CN			\$547,405	\$60,823			\$608,228			
1801331	INDOT	US35 from SR19 to US31 S Junct	HMA Overlay PM	CN	NHPP	\$1,846,150	\$1,661,535	\$184,615			\$1,846,150			
2300743	INDOT	SR 26 bridge over W Fork LtI Wildcat Cr, 1.49 mi W of SR 931	Scour Protection	PE	STBG		\$120,000	\$30,000			\$150,000			
2400077	INDOT	Hazzard Elimination for excising roads	Helpers Program V	CN	HSIP	\$1,272,000	\$289,000	\$29,000			\$318,000	\$318,000	318,000	\$318,000