Howard (Lounty	y bridge ilispection												
					Funding		Fundin	g Source			roject Phase: Year	of Funding Total		INFO
		Project Name	Project	Phase	Type &	Federal	State	Lo	ocal	r	roject Phase: Year	or Funding Total		ONLY
Des#	LPA	(limits/ITS)	Description		Total Cost	rederai	State	K	НС	2024	2025	2026	2027	2028
2101185	НС	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$15,000	\$12,000			\$3,000	\$15,000				
2101185	нс	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$111,000	\$88,800			\$22,200		\$111,000			
2101185	НС	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$14,000	\$11,200			\$2,800			\$14,000		
TBD	НС	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$125,000	\$100,000			\$25,000				\$125,000	
			Bi-Annual inspection of											
TBD	НС	Bridge Inspection Program	County bridges at least 20 ft in length.	PE	State \$16,000	\$12,800			\$3,200					\$16,000
			County bridges at least 20 ft in length.	PE	State \$16,000	\$12,800			\$3,200	MPO Annual Allocat	ion 2024			\$16,000
		Program	County bridges at least 20 ft in length.	PE	State \$16,000	\$12,800	Carbon Red	Sect 164	\$3,200 Protect	MPO Annual Allocat STBG	ion 2024 HSIP	ТА	FY24	\$16,000
		Program	County bridges at least 20 ft in length.	PE	State \$16,000	\$12,800	Carbon Red \$194,341.00	Sect 164 \$76,280.00				TA \$222,736.00	FY24 \$2,670,274	\$16,000
		Program	County bridges at least 20 ft in length.	PE		\$12,800	\$194,341.00		Protect	STBG \$1,784,895.00	HSIP \$320,091.00	\$222,736.00		\$16,000
		Program	County bridges at least 20 ft in length.		State \$16,000 Funding		\$194,341.00 Funding	\$76,280.00 g Source	Protect	STBG \$1,784,895.00	HSIP	\$222,736.00		
		Program for Kokomo and How	County bridges at least 20 ft in length.			\$12,800	\$194,341.00	\$76,280.00 g Source	Protect \$71,931.00	STBG \$1,784,895.00	HSIP \$320,091.00	\$222,736.00		INFO
MPO Proj	jects f	Program for Kokomo and How	County bridges at least 20 ft in length.	PE Anase	Funding		\$194,341.00 Funding	\$76,280.00 g Source	Protect \$71,931.00	STBG \$1,784,895.00	HSIP \$320,091.00 Project Phase: Year	\$222,736.00 of Funding Total	\$2,670,274	INFO ONLY
MPO Proj	jects f	Program For Kokomo and How Project Name (limits/ITS) Berkley Rd; Markland	County bridges at least 20 ft in length. Vard County Project Description Road reconstruction with added curb and	Phase	Funding Type & Total Cost		\$194,341.00 Funding	\$76,280.00 g Source	Protect \$71,931.00	STBG \$1,784,895.00	HSIP \$320,091.00 Project Phase: Year	\$222,736.00 of Funding Total	\$2,670,274	INFO ONLY
MPO Proj	jects f	Program For Kokomo and How Project Name (limits/ITS) Berkley Rd; Markland	County bridges at least 20 ft in length. Vard County Project Description Road reconstruction with added curb and	nate Total	Funding Type & Total Cost \$4,571,800	Federal	\$194,341.00 Funding	\$76,280.00 g Source Lo K	Protect \$71,931.00	STBG \$1,784,895.00 P 2024	HSIP \$320,091.00 Project Phase: Year	\$222,736.00 of Funding Total	\$2,670,274	INFO ONLY
MPO Proj	jects f	Program For Kokomo and Howe Project Name (limits/ITS) Berkley Rd; Markland Ave to Sycamore St	County bridges at least 20 ft in length. Project Description Road reconstruction with added curb and gutter	ntase Total RW	Funding Type & Total Cost \$4,571,800 STBG	Federal \$100,000	\$194,341.00 Funding	\$76,280.00 g Source K K	Protect \$71,931.00	STBG \$1,784,895.00 P 2024	HSIP \$320,091.00 Project Phase: Year 2025	\$222,736.00 of Funding Total	\$2,670,274	INFO ONLY
MPO Proj	jects f	Program For Kokomo and How Project Name (limits/ITS) Berkley Rd; Markland	County bridges at least 20 ft in length. Project Description Road reconstruction with added curb and gutter	trase Total RW CN CE Total	Funding Type & Total Cost \$4,571,800 STBG STBG \$6,790,624	\$100,000 \$2,640,415	\$194,341.00 Funding	\$76,280.00 g Source K \$25,000 \$1,259,585 \$487,500	Protect \$71,931.00	\$1,784,895.00 P 2024 \$125,000	HSIP \$320,091.00 Project Phase: Year 2025 \$3,900,000	\$222,736.00 of Funding Total	\$2,670,274	INFO ONLY
Des #	LPA	Program For Kokomo and Howeletter Project Name (limits/ITS) Berkley Rd; Markland Ave to Sycamore St Smith Rd (300N); CR508	County bridges at least 20 ft in length. Project Description Road reconstruction with added curb and gutter	Total RW CN CE	Funding Type & Total Cost \$4,571,800 STBG STBG	\$100,000 \$2,640,415	\$194,341.00 Funding	\$76,280.00 g Source K \$25,000 \$1,259,585 \$487,500 \$5,000	Protect \$71,931.00	STBG \$1,784,895.00 P 2024	HSIP \$320,091.00 Project Phase: Year 2025 \$3,900,000 \$487,500	\$222,736.00 of Funding Total	\$2,670,274	INFO ONLY
Des #	LPA	Program For Kokomo and Howeletter Project Name (limits/ITS) Berkley Rd; Markland Ave to Sycamore St Smith Rd (300N); CR508	County bridges at least 20 ft in length. Project Description Road reconstruction with added curb and gutter	trase Total RW CN CE Total	Funding Type & Total Cost \$4,571,800 STBG STBG \$6,790,624	\$100,000 \$2,640,415	\$194,341.00 Funding	\$76,280.00 g Source K \$25,000 \$1,259,585 \$487,500	Protect \$71,931.00	\$1,784,895.00 P 2024 \$125,000	HSIP \$320,091.00 Project Phase: Year 2025 \$3,900,000	\$222,736.00 of Funding Total	\$2,670,274	INFO ONLY
Des #	LPA	Program For Kokomo and Howeletter Project Name (limits/ITS) Berkley Rd; Markland Ave to Sycamore St Smith Rd (300N); CR508	County bridges at least 20 ft in length. Project Description Road reconstruction with added curb and gutter	Total RW CN CE Total RW	Funding Type & Total Cost \$4,571,800 STBG STBG \$6,790,624	\$100,000 \$2,640,415	\$194,341.00 Funding	\$76,280.00 g Source K \$25,000 \$1,259,585 \$487,500 \$5,000	Protect \$71,931.00	\$1,784,895.00 P 2024 \$125,000	HSIP \$320,091.00 Project Phase: Year 2025 \$3,900,000 \$487,500	\$222,736.00 of Funding Total	\$2,670,274	INFO ONLY

				CN/CE	State STBG	\$1,593,600			\$398,400		\$1,992,000			
1902780		CR 300 East; 0.7 miles N of CR 50 N over Wildcat Creek- 56		RW	State STBG, \$2,446,300	\$92,000			\$23,000	\$115,000				
Des#	LPA	(limits/ITS)	Project Description	Bho	Cost	Tederal	State	K	HC	2024	2025	2026	2027	2028
				ge.	Funding	Federal	State	Lo	cal	rioje	er mase, real	or running r	otai	ONLY
							Funding	g Source		Projec	ct Phase: Year	of Funding T	otal	INFO
				CE		\$168,000		\$42,000						
				CN		\$1,320,000		\$330,000						
				RW		\$120,000		\$30,000						\$150,000
		1	<u> </u>	PE	STBG / TA	\$240,000		\$60,000		\$300,000				
300588		Zartman - from S. Berkley Rd to S. Park Rd	Road Reconstruction	Total	\$2,310,000									
				CE		\$200,000		\$50,000						1
				CN		\$1,600,000		\$400,000						+=20,000
				RW		\$160,000		\$40,000						\$200,000
	1	<u> </u>	<u> </u>	PE	STBG / HSIP	\$280,000		\$70,000		\$350,000				
300584	К	Center Road - from Kimberly Dr to Albright	Road Reconstruction / sidewalks	Total	\$2,800,000									
				CE		\$300,000		\$75,000						\$375,000
				CN		\$2,280,000		\$570,000					,,	\$2,850,000
				RW	3123 / 11311	\$360,000		\$90,000		ψ323,000			\$450,000	
300583	K	Cartwright to Albright	sidewalks	Total PE	\$4,200,000 STBG / HSIP	\$420,000		\$105,000		\$525,000				
		Alto Road - from	Road Recontruction /	CL		Ç427,000		\$100,750				Ţ333,730		
				CE		\$427,000		\$1,428,239				\$533,750		
				RW CN	STBG / HSIP / protect	\$40,000 \$2,350,459		\$10,000 \$1,428,239			\$50,000	\$3,778,698		
2201070	K	Goyer Rd; Markland to Boulevard	Road Reconstruction	Total	\$5,210,548									

2300066	НС	CR550N Over S Fork Deer Creek near Cassville - 46	Bridge Replacement	PE	State STBG \$2,589,500	\$421,000	\$103,000	\$515,000			
				RW		\$45,600	\$11,400		\$57,000		
				UT		\$20,800	\$5,200				\$26,000
				CN		\$1,352,000	\$338,000				\$1,690,000
				CE		\$203,200	\$50,800				\$254,000
			mitigation	in lieu		\$0	\$47,500				\$47,500
2300585	НС	Izaak Walton Road over Kokomo Creek - 71	Bridge Replacement	Total	\$1,600,000						
				PE	STBG	\$200,000	\$50,000	\$250,000			
				CN		\$960,000	\$240,000			\$1,200,000	J
				CE		\$120,000	\$30,000			\$150,000	J
2300587	НС	Webster St over Kokomo Creek - 129	Bridge Rehabilitation	Total	\$1,060,000						
				PE	STBG	\$128,000	\$32,000	\$160,000			
				CN		\$640,000	\$160,000			\$800,000	
				CE		\$80,000	\$20,000			\$100,000	
2300586	НС	CR250S over little Wilcat Creek - 30	Bridge Rehabilitation		\$850,000						
				PE	STBG	\$96,000	\$24,000	\$120,000			
				CN		\$520,000	\$130,000			\$650,000	
				CE		\$64,000	\$16,000			\$80,000	

							Fundin	g Source						INFO
		Project Name	Project	Phase	Funding	Factorial	Chata	Lo	cal		Year of Fun	ding Total		ONLY
Des#	LPA	(limits/ITS)	Description	Sug	Category	Federal	State	K	НС	2024	2025	2026	2027	2028
2001083	K/HC	2024 Transfer		NA	STBG	\$0		\$0	\$0	\$0				
TBD	K/HC	2025 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500		\$15,000			
TBD	K/HC	2026 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500			\$15,000		
TBD	K/HC	2027 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500				\$15,000	
N/A	K/HC	2028 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500		<u> </u>		<u> </u>	\$15,000
			Frankis frank	دما جمعانا		Fadenal	EV	Local	Match	Potential A	dditional			
			Entitiy fund	ing by	year:	Federal	FY	K	НС	Local N	/latch			
						\$1,484,000	2024	\$265,000	\$106,000	\$0)	Trade for FY 25	\$1,186,274.00	
NI - 4 - 1 - 4 1 1	e: trade FY 24 - get back in FY 25 - updated FY 25 Federal \$3,966,689 with city overmat						2025	\$695,104	\$0	\$6,988	3,139	get back trade	add to overmatch	
Note: trade	FY 24 -	•	ted FY 25 Federal \$3,966 ,801,865	n city overmatch	\$2,777,459	2026	\$694,364	\$0	\$840,	625				
		·	,		\$2,744,000	2027	\$90,000	\$596,000	\$0)				
					\$2,860,000	2028	\$715,000	\$0	\$0		Illustrative			
Local Tran	sit Pr	ojects, Operations				<i>\$2,000,000</i>	1010	ψ7 13,000	ΨO	7.0				
Local IIIai	131611	ojecto, operations					Fundin	g Source		Transit Allocation				
										\$1,231,135	\$1,231,135	\$1,231,135	\$1,231,135	
		Project Name	Project	e	Funding			City of		Proie	ct Phase: Yea	of Funding T	otal	INFO
Des#	LPA	(limits/ITS)	Description	Phase	Category	Federal	State	Kokomo	Transit Cost	2024	2025	2026	2027	2028
KOKO-24- 001	К	Line Trolley; ITS	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2024	N/A	5307 (50/50)	\$1,187,135		\$1,187,135	\$2,374,270	\$2,374,270				
KOKO-25-00	К	Line Trolley; ITS	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2025	N/A	5307 (50/50)	\$1,103,135		\$1,103,135	\$2,206,270		\$2,206,270			
KOKO-26- 001	К	Line Trolley; ITS	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2026	N/A	5307 (50/50)	\$1,150,000		\$1,150,000	\$2,300,000			\$2,300,000		
KOKO-27- 001	К	Line Trolley; ITS	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2027	N/A	5307 (50/50)	\$1,167,135		\$1,167,135	\$2,334,270				\$2,334,270	
КОКО-28- 001	К	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N) -FFY 2028	N/A	5307 (50/50)	\$1,150,000		\$1,150,000	\$2,300,000					\$2,300,000

LUCAI ITAI	isit PI	ojects, Capital Purcha	350				Fundin	g Source						INFO
		Project Name	Project	se	Funding	Federal	Chaha	City of	Transit Cost	Proje	otal	ONLY		
Des#	LPA	(limits/ITS)	Description	Phase	Category	reuerai	State	Kokomo	Transit Cost	2024	2025	2026	2027	2028
KOKO-24- 002	К	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase of bus support equipment: computers/monitors, public access live AVL equipment - FFY 2024	N/A	5307 (80/20)	\$12,000		\$3,000	\$15,000	\$15,000				
KOKO-24- 003	К	Spirit of Kokomo/City Line	Capital purchase of bus stop shelters for fixed route bus service FFY 2024	N/A	5307 (80/20)	\$32,000		\$8,000	\$40,000	\$40,000				
KOKO-26- 004.2	K	Transit Bus Storage Facility	Phases of bus storage facility and maintenance area - FFY 2026	N/A	5307 (80/20)	\$81,135		\$20,283	\$101,418			\$101,418		
KOKO-28- 004.2	К	Transit Bus Storage Facility	Phases of bus storage facility and maintenance area - FFY 2028	N/A	5307 (80/20)	\$81,135		\$20,283	\$101,418					\$101,418
KOKO-25- 002	К	Spirit of Kokomo (SOK); ITS supported elderly and disabled	Capital purchase of 2- rolling stock below 30' - FFY 2025	N/A	5307 (80/20)	\$128,000		\$32,000	\$160,000		\$160,000			
KOKO-27- 002	К	Spirit of Kokomo (SOK); ITS supported elderly and disabled	Capital purchase of 1- rolling stock below 30' - FFY 2027	N/A	5307 (85/20)	\$64,000		\$16,000	\$80,000				\$80,000	

MPA Stat	e Proj	ects												
							Funding	g Source		Proje	ct Phase: Year	of Funding T	otal	INFO
	Duningt Name				Funding			Lo	ocal	Појс	ct i nasc. Tear	or running r	otai	ONLY
		Project Name		vase	Type & Total Cost	Federal	State							
Des #	LPA	(limits/ITS)	Project Description	64.				K	HC	2024	2025	2026	2027	2028
1700270	NA	931 from US 31N to US 31S termini	Median Construction	CN	NHPP \$2,107,000	\$1,600,000	\$400,000				\$2,000,000			
1902737	NA	Small Structure Pipes US 31, SR 32, SR 13, SR 9	Small Structures & Drains Construction	CN	STBG \$1,588,990	\$806,400	\$201,600			\$1,008,000				
2002338	NA	Small Pipes - SR1, SR26, SR67, US27, US35, US36	Small Structures & Drains Construction	CN	Multi \$2,201,309	\$1,056,000	\$264,000			\$1,320,000				
2101108	NA	Traffic Signal Modernization in Greenfield District.	Traffic Signals Modernization	CN	Multi \$3,897,100	\$2,307,200	\$576,800			\$2,884,000				
2101289	NA	Traffic Signal Modernizations in the Greenfield District.	Traffic Signals Modernization	CN	Multi \$2,633,937	\$1,772,000	\$443,000			\$115,000	\$2,100,000			
2200145	NA	Noise Barrier Repair at various locations in the Greenfield District	Noise Abatement	CN	Multi \$750,000	\$600,000	\$150,000			\$750,000				
2200933	NA	IDIQ - Locations throughout the Greenfield District	Pavement Patching	CN	Multi \$4,000,000	\$800,000	\$200,000			\$1,000,000				
				CN	Multi \$4,000,000	\$800,000	\$200,000			\$1,000,000				
2200995	NA	District Wide Pedestrian Crossings	Bike Pedestrian Facilities	CN	Multi \$883,125	\$706,400	\$176,600						\$883,000	
2201135	NA	Greenfield & Crawfordsville District ITS & Signal Maintenance Contract - FY 25	ITS Devices Maintenance Contracts	CN	Multi \$418,616	\$335,200	\$83,800				\$419,000			
2201210	NA	Signs, Lighting, Signals And Markings - within Greenfield District	Signs, Lighting, Signals And Markings	CN	STBG \$1,423,000	\$1,138,400	\$284,600						\$1,423,000	
1800910	NA	Greenfield & Crawfordsville District ITS & Signal Maintenance Contract - FY 24	ITS Devices Maintenance Contracts	CN	Multi \$423,168	\$338,400	\$84,600			\$423,000				
1801113	NA	Software License for Statewide ATMS for FY 24	Software License for Statewide ATMS - FY 24	PE	NHPP \$800,000	\$720,000	\$80,000			\$800,000				
1801115	NA	ITS Program Contracted Services	Statewide TMC Dispatcher Operations Contract for FY 24	PE	NHPP \$1,800,000	\$1,620,000	\$180,000			\$1,800,000				

	ICI-l- COMMITTEE												
NA	Statewide O&M fee for CARS (Condition Acquisition & Reporting System) for FY 24	ITS Program Contracted Services	PE	Multi \$500,000	\$400,000	\$100,000			\$500,000				
NA	Statewide INRIX Traffic Data for FY 24	ITS Program Contracted Services	PE	NHPP \$500,000	\$450,000	\$50,000			\$500,000				
NA	Statewide Cell Service for Communications for Signals and ITS Devices for FY 24	ITS Operations And Maintenance Contracts	PE	\$Multi \$1,250,000	\$1,000,000	\$250,000			\$1,250,000				
NA	Statewide ITS Field Device Cell Hardware (Modem) Upgrades for FY 24	ITS Program Equipment	CN	Multi \$350,000	\$280,000	\$70,000			\$350,000				
N/A	Statewide ATMS for FY 25	ITS Program Contracted Services	PE	NHPP \$800,000	\$720,000	\$80,000				\$800,000			
N/A	218	218	CN	NHPP \$8,309,635	\$96,000	\$24,000				\$120,000			
N/A	-	Concrete Pavement Restoration (CPR)	CN	NHPP \$8,309,635	\$5,792,800	\$1,448,200				\$7,241,000			
N/A		HMA Overlay, Preventive Maintenance	CN	NHPP \$5,538,370	\$4,130,400	\$1,032,600				\$5,163,000			
NA	Software License - Statewide ATMS - FY 25	ITS Program Contracted Services	PE	NHPP \$800,000	\$720,000	\$80,000				\$800,000.00			
NA	Statewide TMC Dispatcher Operations Contract FY 25	ITS Program Contracted Services	PE	NHPP \$1,500,000	\$1,350,000	\$150,000				\$1,500,000			
NA	Statewide O&M fee -CARS (Condition Acquisition & Reporting System) for FY 25	ITS Program Contracted Services	PE	Multi \$500,000	\$400,000	\$100,000				\$500,000			
NA	Statewide INRIX Traffic Data for FY 25	ITS Program Contracted Services	PE	NHPP \$500,000	\$450,000	\$50,000				\$500,000			
NA	Software License for Statewide ATMS for FY 26	ITS Program Contracted Services	PE	NHPP \$800,000	\$720,000	\$80,000					\$800,000		
NA	Statewide TMC Dispatcher Operations Contract - FY 26	ITS Program Contracted Services	PE	NHPP \$1,500,000	\$1,350,000	\$150,000					\$1,500,000		
NA	Statewide O&M fee CARS (Condition Acquisition & Reporting System) for FY 26	ITS Program Contracted Services	PE	Multi \$500,000	\$400,000	\$100,000					\$500,000		
NA	Statewide INRIX Traffic Data for FY 26	ITS Program Contracted Services	PE	NHPP \$500,000	\$450,000	\$50,000					\$500,000		
	NA NA N/A N/A N/A NA NA NA NA	NA Acquisition & Reporting System) for FY 24 Statewide INRIX Traffic Data for FY 24 Statewide Cell Service for Communications for Signals and ITS Devices for FY 24 NA Statewide ITS Field Device Cell Hardware (Modem) Upgrades for FY 24 N/A Software License for Statewide ATMS for FY 25 N/A 218 N/A SR 931 S junct to SR 931 N junct US 31 - 1.5 Mi. South of SR 218 N/A junct US 31 S junct Ramps to Markland Avenue (Old SR 22) Software License - Statewide ATMS - FY 25 Statewide ATMS - FY 25 Statewide TMC Dispatcher Operations Contract FY 25 Statewide O&M fee -CARS (Condition Acquisition & Reporting System) for FY 25 NA Software License for Statewide INRIX Traffic Data for FY 25 NA Software License for Statewide ATMS for FY 26 Statewide TMC NA Dispatcher Operations Contract - FY 26 Statewide O&M fee CARS (Condition Acquisition & Reporting System) for FY 26 Statewide O&M fee CARS (Condition Acquisition & Reporting System) for FY 26 Statewide O&M fee CARS (Condition Acquisition & Reporting System) for FY 26 Statewide INRIX Traffic NA Statewide INRIX Traffic	CARS (Condition Acquisition & Reporting System) for FY 24 Statewide INRIX Traffic Data for FY 24 Statewide Cell Service for Communications for Signals and ITS Devices for FY 24 NA Statewide ITS Field Device Cell Hardware (Modem) Upgrades for FY 24 N/A Software License for Statewide ATMS for FY 25 N/A SR 931 S junct to SR 931 N junct US 31 S junct Ramps to N/A Markland Avenue (Old SR 22) NA Software License - Statewide ATMS - FY 25 Statewide ATMS Statewide ATMS - FY 25 Statewide ATMS Software License - Software License - Statewide ATMS Statewide ATMS Software License - Statewide ATMS Statewide ATMS Statewide ATMS Software License - Statewide ATMS Statewide ATMS Software License - Statewide TMC Dispatcher Operations Contract FY 25 Statewide O&M fee -CARS (Condition Acquisition & Reporting System) for FY Statewide TMC Dispatcher Operations Contract - FY 26 Statewide ATMS for FY 26 Statewide ATMS Statewide O&M fee CARS (Condition Acquisition & Reporting System) for FY 26 Statewide O&M fee CARS (Condition Acquisition & Reporting System) for FY Statewide O&M fee CARS (Condition Acquisition & Reporting System) for FY Statewide O&M fee CARS (Condition Acquisition & Reporting System) for FY Statewide INRIX Traffic ITS Program Contracted Services ITS Program Contracted Services	ACARS (Condition Acquisition & Reporting System) for FY 24 NA Statewide INRIX Traffic Data for FY 24 Statewide Cell Service for Communications for Signals and ITS Devices for FY 24 NA Statewide ITS Field Device Cell Hardware (Modem) Upgrades for FY 24 NA Software License for Statewide ATMS for FY 25 N/A S931 S junct to SR 931 N Concrete Pavement Junct Restoration (CPR) N/A Software License for Statewide ATMS FY 25 N/A Software License To Services N/A Dispatcher Operations Contract FY 25 N/A Software License To Services N/A Shade Atmarks of SR Statewide ATMS for FY 25 N/A Shade Atmarks of SR Statewide Atmarks of SR Services N/A Software License To Services N/A Statewide TMC Dispatcher Operations Contract FY 25 N/A Statewide INRIX Traffic Data for FY 25 N/A Software License for Statewide ATMS for FY 26 N/A Software License For Statewide ATMS for FY 26 N/A Software License For Statewide ATMS for FY 26 N/A Software License For Statewide ATMS for FY 26 N/A Software License For Statewide ATMS for FY 26 N/A Software License For Statewide ATMS for FY 26 N/A Software License For Statewide ATMS for FY 26 N/A Software License For Statewide ATMS for FY 26 N/A Software License For Statewide ATMS for FY 26 N/A Software License For Statewide ATMS for FY 26 N/A Software License For Statewide ATMS for FY 26 N/A Software License For Statewide ATMS for FY 26 N/A Software License For Statewide O&M fee CARS (Condition Acquisition & Reporting System) for FY 26 N/A Statewide INRIX Traffic Dispatcher Operations Contracted Services N/A Statewide INRIX Traffic Type Forgram Contracted Services N/A Statewide INRIX Traffic Type Forgr	NA CARS (Condition Acquisition & Reporting System) for FY 24 Statewide INRIX Traffic Data for FY 24 Statewide Cell Service for Communications for Signals and ITS Devices for FY 24 NA Statewide ITS Field Device Cell Hardware (Modem) Upgrades for FY 24 NA Software License for Statewide ATMS for FY 25 N/A SPR 931 S junct to SR 931 N junct N/A Markland Avenue (Old SR 22) NA Software License For Statewide ATMS For FY 25 N/A Data for FY 25 N/A Substance (Not Substance) Software License for Statewide ATMS for FY 25 N/A Substance (Not Substance) Substance	NA CARS (Condition Acquisition & Reporting System) for FY 24 Services PE S500,000 \$400,000 \$	NA CARS (Condition Acquisition & Reporting System) for FY 24 Services PE \$500,000 \$400,000 \$100,000 \$	NA Acquisition & Reporting System) for PY 24 Services Services Statewide INRIX Traffic Data for PY 24 Services Statewide INRIX Traffic Data for PY 24 Services Statewide INRIX Traffic Services Statewide INRIX Traffic Services Statewide Cell Service for Communications for FY 24 Statewide Cell Service for ITS Operations And FY 24 Statewide Cell Services PE SS00,000 S450,000 S250,000 S250,	NA	NA	No. Sacretination Services PE Services PE Services PE Services Se	No. Acquisition & Reporting ITS Program Contracted Services PE Sept. Sept. Sept. Services PE Sept. Sep	No. Section September Pe Section Services Pe Section Services Servic

2101120	NA	Statewide Cell Service - Communications for Signals / ITS Devices FY 25	ITS Operations And Maintenance Contracts	PE	Multi \$1,250,000	\$1,000,000	\$250,000				\$1,250,000			
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