

Howard County Bridge Inspection															
Des #LPAProject Name (limits/ITS)Project DescriptionPhaseFunding Type & Total Cost						Funding Source				Project Phase: Year of Funding Total				INFO ONLY	
						Federal	State	Local						2028	
								K	HC	2024	2025	2026	2027		
2101185	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$15,000	\$12,000			\$3,000	\$15,000					
2101185	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$111,000	\$88,800			\$22,200		\$111,000				
2101185	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$14,000	\$11,200			\$2,800			\$14,000			
TBD	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$125,000	\$100,000			\$25,000				\$125,000		
TBD	HC	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	State \$16,000	\$12,800			\$3,200					\$16,000	
MPO Projects for Kokomo and Howard County															
							MPO Annual Allocation 2024								
							Carbon Red	Sect 164	Protect	STBG	HSIP	TA	FY24		
							\$194,341.00	\$76,280.00	\$71,931.00	\$1,784,895.00	\$320,091.00	\$222,736.00	\$2,670,274		
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						Federal	State	Local							
								K	HC	2024	2025	2026	2027	2028	
1900778	K	Berkley Rd; Markland Ave to Sycamore St	Road reconstruction with added curb and gutter	Total	\$4,571,800										
				RW	STBG	\$100,000		\$25,000		\$125,000					
				CN	STBG	\$2,640,415		\$1,259,585		\$3,900,000					
				CE			\$487,500		\$487,500						
2002563	K	Smith Rd (300N); CR50E to Touby Pike	Road Reconstruction	Total	\$6,790,624										
				RW	STBG	\$20,000		\$5,000		\$25,000					
				CN		\$0		\$5,426,158		\$5,426,158					
				CN	Relinquishment	\$0		\$60,263		\$60,263					
				CE		\$100,000		\$500,000		\$600,000					

2201070	K	Goyer Rd; Markland to Boulevard	Road Reconstruction	Total	\$5,210,548									
				RW	STBG / HSIP / protect	\$40,000		\$10,000			\$50,000			
				CN		\$2,350,459		\$1,428,239				\$3,778,698		
				CE		\$427,000		\$106,750				\$533,750		
2300583	K	Alto Road - from Cartwright to Albright	Road Reconctruction / sidewalks	Total	\$4,200,000									
				PE	STBG / HSIP	\$420,000		\$105,000		\$525,000				
				RW		\$360,000		\$90,000					\$450,000	
				CN		\$2,280,000		\$570,000						\$2,850,000
				CE		\$300,000		\$75,000						\$375,000
2300584	K	Center Road - from Kimberly Dr to Albright	Road Reconstruction / sidewalks	Total	\$2,800,000									
				PE	STBG / HSIP	\$280,000		\$70,000		\$350,000				
				RW		\$160,000		\$40,000						\$200,000
				CN		\$1,600,000		\$400,000						
				CE		\$200,000		\$50,000						
2300588	K	Zartman - from S. Berkley Rd to S. Park Rd	Road Reconstruction	Total	\$2,310,000									
				PE	STBG / TA	\$240,000		\$60,000		\$300,000				
				RW		\$120,000		\$30,000						\$150,000
				CN		\$1,320,000		\$330,000						
				CE		\$168,000		\$42,000						
Des #LPA(limits/ITS)Project DescriptionPhaseFunding Cost						Funding Source				Project Phase: Year of Funding Total				INFO ONLY
						Federal	State	Local		2024	2025	2026	2027	2028
								K	HC					
1902780	HC	CR 300 East; 0.7 miles N of CR 50 N over Wildcat Creek- 56	Bridge Reconstruction	RW	State STBG, \$2,446,300	\$92,000			\$23,000	\$115,000				
				CN/CE	State STBG	\$1,593,600			\$398,400		\$1,992,000			

2300066	HC	CR550N Over S Fork Deer Creek near Cassville - 46	Bridge Replacement	PE	State STBG \$2,589,500	\$421,000			\$103,000	\$515,000				
mitigation				RW		\$45,600			\$11,400			\$57,000		
				UT		\$20,800			\$5,200					\$26,000
				CN		\$1,352,000			\$338,000					\$1,690,000
				CE		\$203,200			\$50,800					\$254,000
				in lieu		\$0			\$47,500					\$47,500
2300585	HC	Izaak Walton Road over Kokomo Creek - 71	Bridge Replacement	Total	\$1,600,000									
				PE	STBG	\$200,000			\$50,000	\$250,000				
				CN		\$960,000			\$240,000				\$1,200,000	
				CE		\$120,000			\$30,000				\$150,000	
2300587	HC	Webster St over Kokomo Creek - 129	Bridge Rehabilitation	Total	\$1,060,000									
				PE	STBG	\$128,000			\$32,000	\$160,000				
				CN		\$640,000			\$160,000				\$800,000	
				CE		\$80,000			\$20,000				\$100,000	
2300586	HC	CR250S over little Wilcat Creek - 30	Bridge Rehabilitation		\$850,000									
				PE	STBG	\$96,000			\$24,000	\$120,000				
				CN		\$520,000			\$130,000				\$650,000	
				CE		\$64,000			\$16,000				\$80,000	

Project Name Project Description Phase Funding Category Des # LPA (limits/ITS)						Funding Source				Year of Funding Total				INFO ONLY
						Federal	State	Local						
								K	HC	2024	2025	2026	2027	2028
2001083	K/HC	2024 Transfer		NA	STBG	\$0		\$0	\$0	\$0				
TBD	K/HC	2025 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500		\$15,000			
TBD	K/HC	2026 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500			\$15,000		
TBD	K/HC	2027 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500				\$15,000	
N/A	K/HC	2028 Transfer		NA	STBG	\$12,000		\$1,500	\$1,500					\$15,000
Entitiy funding by year:						Federal	FY	Local Match		Potential Additional Local Match				
								K	HC					
Note: trade FY 24 - get back in FY 25 - updated FY 25 Federal \$3,966,689 with city overmatch \$5,801,865						\$1,484,000	2024	\$265,000	\$106,000	\$0	Trade for FY 25 \$1,186,274.00			
						\$2,780,415	2025	\$695,104	\$0	\$6,988,139	get back trade add to overmatch			
						\$2,777,459	2026	\$694,364	\$0	\$840,625				
						\$2,744,000	2027	\$90,000	\$596,000	\$0				
						\$2,860,000	2028	\$715,000	\$0	\$0	Illustrative			
Local Transit Projects, Operations														
Project Name Project Description Phase Funding Category Des # LPA (limits/ITS)						Funding Source				Transit Allocation				INFO
										\$1,231,135	\$1,231,135	\$1,231,135	\$1,231,135	
										Project Phase: Year of Funding Total				
						Federal	State	City of Kokomo	Transit Cost	2024	2025	2026	2027	2028
KOKO-24-001	K	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2024	N/A	5307 (50/50)	\$1,187,135		\$1,187,135	\$2,374,270	\$2,374,270				
KOKO-25-00	K	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2025	N/A	5307 (50/50)	\$1,103,135		\$1,103,135	\$2,206,270		\$2,206,270			
KOKO-26-001	K	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2026	N/A	5307 (50/50)	\$1,150,000		\$1,150,000	\$2,300,000			\$2,300,000		
KOKO-27-001	K	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N) - FFY 2027	N/A	5307 (50/50)	\$1,167,135		\$1,167,135	\$2,334,270				\$2,334,270	
KOKO-28-001	K	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area: CR 500E, 500W, 500S & 600N) -FFY 2028	N/A	5307 (50/50)	\$1,150,000		\$1,150,000	\$2,300,000					\$2,300,000

Local Transit Projects, Capital Purchase														
Project Name Project Description Phase Funding Category						Funding Source				Project Phase: Year of Funding Total				INFO ONLY
						Federal	State	City of Kokomo	Transit Cost	2024	2025	2026	2027	2028
KOKO-24-002	K	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase of bus support equipment: computers/monitors, public access live AVL equipment - FFY 2024	N/A	5307 (80/20)	\$12,000		\$3,000	\$15,000	\$15,000				
KOKO-24-003	K	Spirit of Kokomo/City Line Trolley; ITS supported public transit	Capital purchase of bus stop shelters for fixed route bus service. - FFY 2024	N/A	5307 (80/20)	\$32,000		\$8,000	\$40,000	\$40,000				
KOKO-26-004.2	K	Transit Bus Storage Facility	Phases of bus storage facility and maintenance area - FFY 2026	N/A	5307 (80/20)	\$81,135		\$20,283	\$101,418			\$101,418		
KOKO-28-004.2	K	Transit Bus Storage Facility	Phases of bus storage facility and maintenance area - FFY 2028	N/A	5307 (80/20)	\$81,135		\$20,283	\$101,418					\$101,418
KOKO-25-002	K	Spirit of Kokomo (SOK); ITS supported elderly and disabled	Capital purchase of 2-rolling stock below 30' - FFY 2025	N/A	5307 (80/20)	\$128,000		\$32,000	\$160,000		\$160,000			
KOKO-27-002	K	Spirit of Kokomo (SOK); ITS supported elderly and disabled	Capital purchase of 1-rolling stock below 30' - FFY 2027	N/A	5307 (85/20)	\$64,000		\$16,000	\$80,000				\$80,000	

MPA State Projects														
Project Name (limits/ITS) Project Description Phase Funding Type & Total Cost						Funding Source				Project Phase: Year of Funding Total				INFO ONLY
						Federal	State	Local		2024	2025	2026	2027	2028
								K	HC					
1700270	NA	931 from US 31N to US 31S termini	Median Construction	CN	NHPP \$2,107,000	\$1,600,000	\$400,000				\$2,000,000			
1902737	NA	Small Structure Pipes US 31, SR 32, SR 13, SR 9	Small Structures & Drains Construction	CN	STBG \$1,588,990	\$806,400	\$201,600			\$1,008,000				
2002338	NA	Small Pipes - SR1, SR26, SR67, US27, US35, US36	Small Structures & Drains Construction	CN	Multi \$2,201,309	\$1,056,000	\$264,000			\$1,320,000				
2101108	NA	Traffic Signal Modernization in Greenfield District.	Traffic Signals Modernization	CN	Multi \$3,897,100	\$2,307,200	\$576,800			\$2,884,000				
2101289	NA	Traffic Signal Modernizations in the Greenfield District.	Traffic Signals Modernization	CN	Multi \$2,633,937	\$1,772,000	\$443,000			\$115,000	\$2,100,000			
2200145	NA	Noise Barrier Repair at various locations in the Greenfield District	Noise Abatement	CN	Multi \$750,000	\$600,000	\$150,000			\$750,000				
2200933	NA	IDIQ - Locations throughout the Greenfield District	Pavement Patching	CN	Multi \$4,000,000	\$800,000	\$200,000			\$1,000,000				
				CN	Multi \$4,000,000	\$800,000	\$200,000			\$1,000,000				
2200995	NA	District Wide Pedestrian Crossings	Bike Pedestrian Facilities	CN	Multi \$883,125	\$706,400	\$176,600						\$883,000	
2201135	NA	Greenfield & Crawfordsville District ITS & Signal Maintenance Contract - FY 25	ITS Devices Maintenance Contracts	CN	Multi \$418,616	\$335,200	\$83,800				\$419,000			
2201210	NA	Signs, Lighting, Signals And Markings - within Greenfield District	Signs, Lighting, Signals And Markings	CN	STBG \$1,423,000	\$1,138,400	\$284,600						\$1,423,000	
1800910	NA	Greenfield & Crawfordsville District ITS & Signal Maintenance Contract - FY 24	ITS Devices Maintenance Contracts	CN	Multi \$423,168	\$338,400	\$84,600			\$423,000				
1801113	NA	Software License for Statewide ATMS for FY 24	Software License for Statewide ATMS - FY 24	PE	NHPP \$800,000	\$720,000	\$80,000			\$800,000				
1801115	NA	ITS Program Contracted Services	Statewide TMC Dispatcher Operations Contract for FY 24	PE	NHPP \$1,800,000	\$1,620,000	\$180,000			\$1,800,000				

1801117	NA	Statewide O&M fee for CARS (Condition Acquisition & Reporting System) for FY 24	ITS Program Contracted Services	PE	Multi \$500,000	\$400,000	\$100,000			\$500,000				
1801118	NA	Statewide INRIX Traffic Data for FY 24	ITS Program Contracted Services	PE	NHPP \$500,000	\$450,000	\$50,000			\$500,000				
1801227	NA	Statewide Cell Service for Communications for Signals and ITS Devices for FY 24	ITS Operations And Maintenance Contracts	PE	\$Multi \$1,250,000	\$1,000,000	\$250,000			\$1,250,000				
1801233	NA	Statewide ITS Field Device Cell Hardware (Modem) Upgrades for FY 24	ITS Program Equipment	CN	Multi \$350,000	\$280,000	\$70,000			\$350,000				
2002554	N/A	Software License for Statewide ATMS for FY 25	ITS Program Contracted Services	PE	NHPP \$800,000	\$720,000	\$80,000				\$800,000			
2001931 - bridge	N/A	US 31 - 1.5 Mi. South of SR 218	US 31, 1.5 Mi. South of SR 218	CN	NHPP \$8,309,635	\$96,000	\$24,000				\$120,000			
2001930	N/A	SR 931 S junct to SR 931 N junct	Concrete Pavement Restoration (CPR)	CN	NHPP \$8,309,635	\$5,792,800	\$1,448,200				\$7,241,000			
2001928	N/A	US 31 S junct Ramps to Markland Avenue (Old SR 22)	HMA Overlay, Preventive Maintenance	CN	NHPP \$5,538,370	\$4,130,400	\$1,032,600				\$5,163,000			
2002554	NA	Software License - Statewide ATMS - FY 25	ITS Program Contracted Services	PE	NHPP \$800,000	\$720,000	\$80,000				\$800,000.00			
2002555	NA	Statewide TMC Dispatcher Operations Contract FY 25	ITS Program Contracted Services	PE	NHPP \$1,500,000	\$1,350,000	\$150,000				\$1,500,000			
2002556	NA	Statewide O&M fee -CARS (Condition Acquisition & Reporting System) for FY 25	ITS Program Contracted Services	PE	Multi \$500,000	\$400,000	\$100,000				\$500,000			
2002557	NA	Statewide INRIX Traffic Data for FY 25	ITS Program Contracted Services	PE	NHPP \$500,000	\$450,000	\$50,000				\$500,000			
2002952	NA	Software License for Statewide ATMS for FY 26	ITS Program Contracted Services	PE	NHPP \$800,000	\$720,000	\$80,000					\$800,000		
2002953	NA	Statewide TMC Dispatcher Operations Contract - FY 26	ITS Program Contracted Services	PE	NHPP \$1,500,000	\$1,350,000	\$150,000					\$1,500,000		
2002955	NA	Statewide O&M fee CARS (Condition Acquisition & Reporting System) for FY 26	ITS Program Contracted Services	PE	Multi \$500,000	\$400,000	\$100,000					\$500,000		
2002956	NA	Statewide INRIX Traffic Data for FY 26	ITS Program Contracted Services	PE	NHPP \$500,000	\$450,000	\$50,000					\$500,000		

2101120	NA	Statewide Cell Service - Communications for Signals / ITS Devices FY 25	ITS Operations And Maintenance Contracts	PE	Multi \$1,250,000	\$1,000,000	\$250,000				\$1,250,000			
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