Howard C	ounty Br	idge Inspection												
					Funding		Funding	Source		Duci			- Total	INFO
		Project Name	Project	S	Type &	E. Lund	O tata	Loc	al	Proj	ect Phase: Ye	ear of Fundin	g lotal	ONLY
Des #	LPA	(limits/ITS)	Description	Phase	Total Cost	Federal	State	К	HC	2022	2023	2024	2025	2026
1500284	нс	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	Bridge \$8,749	\$6,999			\$1,750	\$8,749				
2101185	нс	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	Bridge \$157,405	\$125,924			\$31,481		\$157,405			
2101185	нс	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	Bridge \$14,496	\$11,597			\$2,899			\$14,496		
2101185	нс	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	Bridge \$115,522	\$89,218			\$22,304				\$115,522	
2101185	НС	Bridge Inspection Program	Bi-Annual inspection of County bridges at least 20 ft in length.	PE	Bridge \$13,496	\$10,797			\$2,699					\$13,496
MPO Proje	ects for k	Kokomo and Howard County								MPO Annual A	llocation			
							Section 164	Carbon Red	IIJA	STBG	HSIP	TA		Protect
							\$73,881	\$373,351	\$563,120	\$1,544,626	\$309,347	\$215,729	\$3,080,054.00	\$69,669.00
						W/50 HSIP.TA	\$73,881	\$373,351	\$563,120	\$1,544,626	\$154,674	\$107,865	\$2,817,516.00	
							Funding	Source		Broit	oot Bhasay Va	or of Eundin		INFO
					Funding			Loc	al	Project Phase: Ye			y Total	ONLY
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Type & Total Cost	Federal	State	к	НС	2022	2023	2024	2025	2026
1900778	к	Berkley Rd; Markland Ave to Sycamore St	Road reconstruction with added curb and gutter	PE	STBG/GRPIII \$4,571,800	\$177,612		\$44,403			\$222,015			
				PE	GRPIII	\$200,000		\$50,000			\$250,000			
				PE	Sec164	\$74,785					\$74,785			
				RW	STBG	\$100,000		\$25,000				\$125,000		
				CE										
				CN	STBG	\$3,120,000		\$780,000					\$3,900,000	
1901304	К	Center Rd Trail; US931 to Dixon Rd	Separated/Protected trail adjacent to Center Rd	CN	STBG/TA/IIJA \$3,764,005	\$534,199		\$133,550			\$667,749			
				CN	GRPIII	\$1,355,048		\$338,762			\$1,693,810			
				CE	TA	\$170,800		\$42,700			\$213,500			
				CN	IIJA	\$563,120		\$140,780			\$703,900			
				CN	Carbon Red\$	\$47,633		\$11,908			\$59,541			
1900780	К	Lincoln Rd; intersection with Berkley Rd	Intersect Improv. with added turn lanes	CN	STBG \$954,067	\$380,320		\$95,080		\$475,400				
				CE	STBG	\$70,934		\$17,733		\$88,667				
2002563	К	Smith Rd (300 N); CR50E to Touby Pike	Road Reconstruction	RW	STBG \$6,756,423	\$20,000		\$5,000				\$25,000		
				PE	STBG	\$108,802		\$27,201		\$136,003				

				PE	STBG	\$184,000		\$46,000			\$230,000			
				CN	STBG	\$1,989,137		\$3,437,021					\$5,426,158	
				CN	Relinquishment \$	\$241,052		\$60,263					\$60,263	
				CE				\$600,000					\$600,000	
				CE	GRP III	\$147,924		\$36,981						
2201070	к	Goyer Rd; Markland to Boulevard	Road Reconstruction	PE	STBG/HSIP \$5,210,550	\$400,141		\$100,035			\$500,176			
					HSIP	\$313,132		\$34,792			\$347,924			
				RW	STBG	\$40,000		\$10,000				\$50,000		
				CE		\$427,000		\$106,750						\$533,750
				CN		\$3,022,958		\$755,740						\$3,778,698
1902780	НС	CR 300 East; 0.7 miles North of CR 50 N over Wildcat Creek	Bridge Reconstruction	RW	State STBG, \$2,475,000	\$92,000			\$23,000			\$115,000		
				CE/CN	State STBG	\$1,593,600			\$398,400				\$1,992,000	
						Source		SEV of Eu	unding Total		INFO			
		Project Name	Project	Phase	Funding	Federal	State	Local		SFY of Funding Total				ONLY
Des #	LPA	(limits/ITS)	Description	Phi	Category		State	K	HC	2022	2023	2024	2025	2026
2001083	к/нс	2022 Transfer Support PL		NA	STBG	\$9,831		\$1,229	\$1,229	\$12,289				
TBD	к/нс	2023 Transfer Support PL		NA	STBG	\$0		\$1,500	\$1,500		\$0	-		
TBD	к/нс	2024 Transfer Support PL		NA	STBG	\$12,000		\$1,500	\$1,500			\$15,000		
TBD	К/НС	2025 Transfer Support PL		NA	STBG	\$12,000		\$1,500	\$1,500				\$15,000	
N/A	К/НС	2026 Transfer Support PL		NA	STBG	\$12,000		\$1,500	\$1,500					\$15,000
			Entitiy fundin		r.	Federal	FY	Local N	latch					
			Entity randin	g by yea		reactar		K	HC					
							2022							
							2023	\$942,930	\$0					
						,	2024	\$30,000	\$0					
						,	2024 2025	\$30,000 \$4,817,021	\$0 \$0					

Local Tra	Local Transit Projects, Operations													
							Funding	Source						
						Funding Source				\$1,255,259	\$1,217,875	\$1,217,875	\$1,217,875	
		Project Name	Project	all and a set	Funding	City of Transit				Project Phase: SFY of Funding Total				INFO
Des #	LPA	(limits/ITS)	Description	6 Luc	Category	Federal	State	Kokomo	Cost	2022	2023	2024	2025	2026

KOKO-23- 001	К	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N).	N/A	5307 (50/50)	\$900,000		\$900,000	\$1,800,000		\$1,800,000		
КОКО-23- 100	K	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	FFY 2022 Section 5307 Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)	N/A	5307 (50/50)	\$250,000		\$250,000			\$500,000		
КОКО-24- 001	К	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)	N/A	5307 (50/50)	\$1,150,000		\$1,150,000	\$2,300,000			\$2,300,000	
КОКО-25- 001	к	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)	N/A	5307 (50/50)	\$1,150,000		\$1,150,000	\$2,300,000			\$2,300,000	
KOKO-26- 001	К	Spirit of Kokomo/ City Line Trolley; ITS supported public transit	Operating Expenses (limited to Urban Area; CR 500E, 500W, 500S & 600N)	N/A	5307 (50/50)	\$1,150,000		-\$1,150,000	\$2,300,000				\$2,300,000
Local Tran	n <mark>sit Pro</mark> j	ects, Capital Purchase											
						Funding Sou							INFO
		Project Name	Project	Phase	Funding	Federal	State	City of	Transit	Project	Phase: State F	iscal Yr of Funding Total	ONLY
Des #	LPA	(limits/ITS)	Description	9m	Category	Tederal	otate	Kokomo	Cost	2022	2023	2024 2025	2026
KOKO-22- 005	к	Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service	Capital purchase of Shop Equipment: Budget revision for equipment	N/A	5307 (80/20)	\$99,450		\$24,863	N/A	\$124,313			
KOKO-23- 003	К	City Line Trolley (35-40 ft)	Capital purchase of rolling stock	N/A	Flex from FHWA to FTA 5307	\$800,000		\$200,000	N/A		\$1,000,000		
КОКО-23- 004	К	Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service	Capital purchase of 4- rolling stock below 30' with FFY2022 5307 funds	N/A	FTA 5307	\$256,000		\$64,000	N/A		\$320,000		
КОКО-24- 002	К	Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service	Capital purchase of 2- rolling stock below 30'	N/A	FTA 5307	\$128,000		\$32,000				\$160,000	
КОКО-24- 004	К	Spirit of Kokomo (SOK); ITS supported elderly and disabled transit service	Capital purchase of 2- rolling stock below 30'	N/A	FTA 5307	\$140,000		\$35,000				\$175,000	
KOKO-22- 002	K	Tranist Multimodal Connectivity Project	Sidewalks to be constructed to provide Transit stop connectivity	CN	HSIP and TE(FHWA flexed to FTA 5307)	\$304,479		\$76,120	N/A	\$380,599			
KOKO-23- 005	К	Security cameras along bike/ped path for bus stop connectivity	Cameras to be placed for security using FFY2022 5307 funds	N/A	FTA 5307	\$352,800		\$88,200			\$441,000		
КОКО-20- 004.2	К	Transit Bus storage Facility	Phases of new bus storage facility	CN	HSIP and TE(FHWA flexed to FTA 5307)	\$816,298		\$204,075	N/A	\$1,020,373			
KOKO-20- 004.5	К	Transit Bus storage Facility	Phases of new bus storage facility and maintenance area using FFY2022 5307 funds	CN	FTA 5307	\$353,453		\$88,364	N/A		\$441,817		
КОКО-20- 004.1	К	Transit Bus storage Facility	Phases of new bus storage facility	A&E	HSIP and TE(FHWA flexed to FTA 5307)	\$102,909		\$25,727	N/A	\$128,636			

КОКО-20- 004.3	К	Transit Bus storage Facility	Phases of new bus storage facility and maintenance area	A&E	HSIP and TE(FHWA flexed to FTA 5307)	\$102,908		\$25,727	N/A		\$128,635			
MPA State	Projec	ts												
					Funding Source			Source		Project Phase: Year of Funding Total				INFO
					Funding			Loc	al	110,			grotar	ONLY
				all and a second s	Type & Total	Federal	State							
Des #	LPA	Project Name (limits/ITS)	Project Description	Phase	Cost			K	HC	2022	2023	2024	2025	2026
1702929	NA	OVER LITTLE WILDCAT CREEK, 00.29 Miles N of SR 26	Bridge Replacement, Other Construction	PE	NHPP \$1,868,345	\$300,000	\$75,000			\$375,000				
				RW	NHPP	\$24,000	\$6,000			\$30,000				
				CN	NHPP	\$1,494,676	\$373,669				1,868,345			
1700270	NA	931 from US31 N to US31 S termi	US931 Median project											
1700270	INA			PE	NHPP \$2,200,000	\$160,000	\$40,000			\$200,000				
				CN	NHPP	\$1,600,000	\$400,000						\$2,000,000	
1592306	NA	9.249 miles E of the Clinton/Howard County Line	Small Structure Replacement	CN	NHPP \$1,068,143	\$421,815	\$105,454			\$527,269				
1600623	NA	0.98 miles W of SR 931 at south Park Road(100W)	Intersect. Improv. W/ New Signals	CN	NHPP, \$2,713,449	\$1,612,206	\$403,052			\$2,015,258				
1802826	NA	Statewide	On-call Consultant Review	PE	3,000,000	\$2,400,000	\$600,000			\$3,000,000				
				PE	3,000,000	\$2,400,000	\$600,000				\$3,000,000			
1901366 (19	NA	US31 NB over Wildcat Creek	Bridge Maint and Repair	CN	NHPP \$942,482	\$580,735	\$145,184			\$725,919				
1900554	NA	Statewide; various locations	Funding for FY 2020-2023; Helpers program performed by LTAP	PE	HSIP \$1,154,604	\$1,039,144	\$115,460			\$1,154,604				
1802070	NA	Various locations	Traffic Signal Moderization	CN	NHPP \$1,275,000	\$1,020,000	\$255,000			\$1,275,000				
1901523-(19	NA	SR931	Bridge Deck Overlay; Over US31 SB/NB 0.48 S of SR931	CN	STBG \$863,000	\$690,400	\$172,600			\$863,000				
1801331	N/A	HMA Overlay, Preventive Maintenance	US 35, from SR 19 to US 31 S. Jct.	CN	NHPP / STBG \$1,761,752	\$1,409,402	\$352,350				\$1,761,752			
2001930 (20	N/A	SR 931 S junct to SR 931 N junct	US 31, SR 931 S junct to SR 931 N junct	CN	NHPP, \$8,429,668	\$5,888,668	\$1,472,167					\$7,360,835		
				PE	STBG \$848,800	\$679,040	\$169,760				\$848,800			
2001928	N/A	US 31 S junct Ramps to Markland Avenue (Old SR 22)	SR 931, US 31 S junct Ramps to Markland Avenue (Old SR 22)	CN	STBG, \$5,163,470	\$4,130,776	\$1,032,694					\$5,163,470		
2000371 (20	N/A	Bridge Thin Deck Overlay	over DRAIN & MULTI-USE PATH, 00.63 S SR 931	CN	NHPP, \$2,171,541	\$1,737,233	\$434,308			\$20,000	\$2,171,541			
2100113	N/A	US 31 Tipton / Hamilton Co line to US 30 - excluding 931 junctions in Kokomo	PEL Study on the US 30 & US 31 Corridors	PE	STBG \$17,609,929	\$13,526,184	\$4,083,745			\$702,200	\$10,144,638	\$6,763,091		

2201247					HSIP						
2201247	N/A	Various locations - Greenfield District	Statewide Dynamic Message Signs	PE	\$3,640,000	\$3,276,000	\$364,000	\$3,640,000			
2200478			Statewide High Mast Lighting								
2200478	N/A	Various locations - Greenfield District	Replacement	CN	STBG \$15,000,000	\$12,000,000	\$3,000,000	\$15,000,000			
22005.82		SR 26 - Bridge over E Fork LTL Wildcat									
2200582	N/A	Ck, 0.15 Mile E of SR 931	Bridge Deck Overlay	PE	STBG \$158,396	\$126,717	\$31,679	\$158,396			
2000033			District Guardrail Improvement								
2000055	N/A	Various locations - Greenfield District	Project	CN	HSIP \$5,348,000	\$4,813,200	\$534,800	\$5,348,000			
2200274			National Electric Vehicle								
2300274	N/A	Various locations - Greenfield District	Infrastructure (NEVI) Program	CN	STBG \$63,647,090	\$50,917,671	\$12,729,417		\$21,215,670	\$21,215,688	\$21,215,732